

DEFAULT BUDGET OF THE SCHOOL

OF: EPPING, NH

Fiscal Year From July 1, 2012, to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


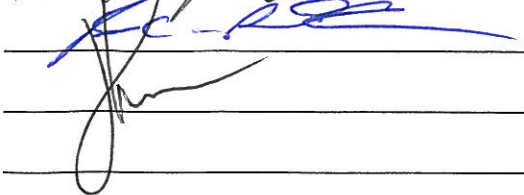
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - School District of Epping FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$5,657,976	(\$7,377)	(\$5,000)	\$5,645,599
1200-1299	Special Programs	\$2,779,676	\$44,421		\$2,824,097
1300-1399	Vocational Programs	\$115,420	(\$11,770)		\$103,650
1400-1499	Other Programs	\$338,256	\$3,706		\$341,962
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$1,236,899	\$22,946		\$1,259,845
2200-2299	Instructional Staff Services	\$912,390	\$79,189	(\$40,000)	\$951,579
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	\$80,008	\$230		\$80,238
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$462,387	(\$3,840)		\$458,547
2320-2399	All Other Administration	\$225,467	\$9,575		\$235,042
2400-2499	School Administration Service	\$904,402	\$32,254		\$936,656
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	\$1,390,970	\$77,848		\$1,468,818
2700-2799	Student Transportation	\$521,519	(\$2,354)		\$519,165
2800-2999	Support Service Central & Other	\$110,645	(\$9,627)		\$101,018
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering	\$1	\$0		\$1
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Epping FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$464,042	\$30,958		\$495,000
5120	Debt Service - Interest	\$446,291	(\$30,078)		\$416,213
FUND TRANSFERS					
5220-5221	To Food Service	\$391,126	(\$33,167)		\$357,959
5222-5229	To Other Special Revenue	\$529,570	(\$57,922)		\$471,648
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	\$16,567,045	\$144,992	-\$45,000	\$16,667,037

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200	contractual, safety	1100	contractual; kdgn setup expense
1400	contractual	1300	tuition, attendance decrease
2100	contractual	2200	tech equipment
2200	contractual, safety	2310	contractual
2320	contractual	2700	ex-curr transport
2330	contractual, safety	2900	contractual
2400	contractual		
2600	safety, contractual		