

**EPPING SCHOOL BOARD
WORK SESSION MINUTES
OCTOBER 27, 2011**

The work session was called to order at 5:36 p.m. at the SAU office. In attendance were School Board Members Gregory Dodge, Susan Kimball, David Mylott, Jeffrey Harris, and Brian Reed, Superintendent Barbara Munsey, and Business Administrator Martha Williamson.

The work session focused on the 2012-2013 budget. Several administrators were scheduled in 30 minute increments to present their budgets to the Board. The administrators included Kyle Repucci, Middle School and High School Principal; Larry Averill, Middle School and High School Athletic Director; Cathy Zylinski, Special Services Director; and George Kimball, Facilities Director. Mark Vallone, Elementary School Principal, was also scheduled but was not present.

Following the individual meetings with each administrator, there was general discussion regarding major factors such as expenditure and revenue, student population, class sizes, staffing levels, health insurance, etc. and cuts were made throughout the various budget lines.

The Board agreed to review the budget further on their own time in preparation for another work session that will follow the regular meeting on November 3, 2011.

By consensus, the meeting was adjourned at 8:50 p.m. at which time the Board entered into a non-meeting related to ongoing teacher negotiations.

Respectfully submitted,

Susan H. Kimball
Vice Chair/Secretary
Epping School Board