

EPPING SCHOOL BOARD MINUTES

DECEMBER 3, 2011

The Epping School Board met with the Epping Budget Committee in the Epping Town Hall. The meeting was called to order by the Budget Committee at 9:04 am. In attendance were School Board Members Gregory Dodge, Sue Kimball, Jeff Harris, Dave Mylott, and Brian Reed; Business Administrator Martha Williamson; Superintendent Barbara Munsey; and Budget Committee Members.

The proposed 2012-2013 School Budget was presented. Questions were raised about:

- The priorities of the staffing cuts in particular about the EES Librarian, Professional Development Director, and EES Home-to-School Position (EES Guidance/At-Risk Counselor).
- The responsibility of snowplowing being transferred from the town to school district.
- The total amount of raises for non-collective bargaining employees.
- The increase in retirement as a result of state downshifting of costs.

The following recommendations were made to:

- Place general personnel costs in school board to a general personnel budget area.
- Spend the fund balance rather than return money.
- Cut more from the budget.
- Add more to the budget.
- Present the district's action plan at a future meeting.

The Budget Committee voted not to have the School Board re-evaluate the budget.

The proposed agreement for the Teachers' Agreement was presented. The Budget Committee decided not to vote on this article, but overall it was positive.

Sue Kimball made a motion to adjourn the meeting at 11:25 pm, seconded by Dave Mylott. The meeting was adjourned with a 5-0 vote.

Respectfully submitted,

Barbara D. Munsey