

A dark blue vertical bar runs down the left side of the page. A blue arrow points to the right from the bar, containing the date.

02/08/2024

# EPPING SCHOOL BUDGET

2024-2025 PROPOSED BUDGET  
DELIBERATIVE SESSION

Several thin, curved lines in dark blue and light grey originate from the bottom left corner and sweep upwards and to the right.

Christine Vayda and Bill Furbush

	23-24 BUDGET	2024-2025 PROPOSED	23-24INCREASE/DECREASE
BENEFITS	\$ 6,129,587.00	\$ 6,657,693.00	\$ 528,106.00
BOND DEBT	\$ 1,113,329.00	\$ 1,119,399.00	\$ 6,070.00
BOOKS	\$ 73,095.00	\$ 95,411.00	\$ 22,316.00
CONTRACTED SERVICES	\$ 78,551.00	\$ 152,350.00	\$ 73,799.00
COPIER	\$ 48,955.00	\$ 47,129.00	\$ (1,826.00)
COURSE & TRAVEL	\$ 133,226.00	\$ 143,911.00	\$ 10,685.00
DUES	\$ 521,455.00	\$ 457,538.00	\$ (63,917.00)
EQUIPMENT	\$ 278,328.00	\$ 322,016.00	\$ 43,688.00
FACILITIES CONTRACT	\$ 4.00	\$ 48,003.00	\$ 47,999.00
FACILITIES IMPROVEMENT	\$ 324,343.00	\$ 343,483.00	\$ 19,140.00
FURNITURE	\$ 5,809.00	\$ 13,609.00	\$ 7,800.00
OTHER EXPENSES	\$ 27,500.00	\$ 33,000.00	\$ 5,500.00
OTHER SALARIES	\$ 196,911.00	\$ 233,889.00	\$ 36,978.00
POSTAGE	\$ 6,300.00	\$ 6,300.00	\$ -
SAFETY	\$ 29,500.00	\$ 27,000.00	\$ (2,500.00)
SALARIES	\$ 9,440,533.00	\$ 9,946,936.00	\$ 506,403.00
SITE & LAND	\$ 3.00	\$ 3.00	\$ -
SOFTWARE	\$ 180,700.00	\$ 173,761.00	\$ (6,939.00)
SPECIAL ED CONTRACTED SERVICES	\$ 549,527.00	\$ 1,131,759.00	\$ 582,232.00
SUPPLIES	\$ 276,473.00	\$ 339,795.00	\$ 63,322.00
TELEPHONE	\$ 69,943.00	\$ 80,764.00	\$ 10,821.00
TRANSFER	\$ 1.00	\$ 25,000.00	\$ 24,999.00
TRANSPORTATION	\$ 922,224.00	\$ 945,856.00	\$ 23,632.00
TUITION	\$ 1,044,867.00	\$ 887,083.00	\$ (157,784.00)
UTILITES	\$ 620,920.00	\$ 433,700.00	\$ (187,220.00)
VEHICLE	\$ 8,000.00	\$ 12,001.00	\$ 4,001.00
<b>Grand Total</b>	<b>\$ 22,080,084.00</b>	<b>\$ 23,677,389.00</b>	<b>\$ 1,597,305.00</b>

**SUMMARY BUDGET BY FUNCTION**

FUND	DESCRIPTION	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	23-24 INCREASE/DECREASE	2024-2025 DEFAULT	PERCENTAGE INCREASE
100	SALARIES	\$ 8,761,001.00	\$ 8,627,692.44	\$ (133,308.56)	\$ 9,440,533.00	\$ 9,946,936.00	\$ 506,403.00	\$ 9,748,618.00	5.36%
110	OTHER SALARIES	\$ 172,891.00	\$ 232,349.85	\$ 59,458.85	\$ 196,911.00	\$ 233,889.00	\$ 36,978.00	\$ 196,112.00	18.78%
200	COURSE & TRAVEL	\$ 150,700.00	\$ 118,352.81	\$ (32,347.19)	\$ 133,226.00	\$ 143,911.00	\$ 10,685.00	\$ 133,286.00	8.02%
220	BENEFITS	\$ 5,960,177.00	\$ 5,189,750.30	\$ (770,426.70)	\$ 6,129,587.00	\$ 6,657,693.00	\$ 528,106.00	\$ 6,691,269.00	8.62%
300	SPECIAL ED CONTRACTED SERVICES	\$ 591,277.00	\$ 829,889.61	\$ 238,612.61	\$ 549,527.00	\$ 1,131,759.00	\$ 582,232.00	\$ 1,125,754.00	105.95%
330	CONTRACTED SERVICES	\$ 70,902.00	\$ 79,588.13	\$ 8,686.13	\$ 78,551.00	\$ 152,350.00	\$ 73,799.00	\$ 146,751.00	93.95%
	FACILITIES CONTRACT	\$ 1,302.00	\$ -	\$ (1,302.00)	\$ 4.00	\$ 48,003.00	\$ 47,999.00	\$ 4.00	1199975.00%
420	FACILITIES IMPROVEMENT	\$ 319,502.00	\$ 758,508.09	\$ 439,006.09	\$ 324,343.00	\$ 343,483.00	\$ 19,140.00	\$ 317,969.00	5.90%
	SAFETY	\$ 25,000.00	\$ 32,524.43	\$ 7,524.43	\$ 29,500.00	\$ 27,000.00	\$ (2,500.00)	\$ 29,500.00	-8.47%
431	COPIER	\$ 43,575.00	\$ 46,231.75	\$ 2,656.75	\$ 48,955.00	\$ 47,129.00	\$ (1,826.00)	\$ 51,378.00	-3.73%
531	POSTAGE	\$ 7,800.00	\$ 6,558.34	\$ (1,241.66)	\$ 6,300.00	\$ 6,300.00	\$ -	\$ 6,300.00	0.00%
	TELEPHONE	\$ 65,120.00	\$ 85,191.49	\$ 20,071.49	\$ 69,943.00	\$ 80,764.00	\$ 10,821.00	\$ 79,743.00	15.47%
560	TUITION	\$ 901,355.00	\$ 946,237.07	\$ 44,882.07	\$ 1,044,867.00	\$ 887,083.00	\$ (157,784.00)	\$ 887,083.00	-15.10%
570	TRANSPORTATION	\$ 911,925.00	\$ 767,095.34	\$ (144,829.66)	\$ 922,224.00	\$ 945,856.00	\$ 23,632.00	\$ 882,424.00	2.56%
610	SUPPLIES	\$ 261,776.00	\$ 255,482.76	\$ (6,293.24)	\$ 276,473.00	\$ 339,795.00	\$ 63,322.00	\$ 259,374.00	22.90%
615	UTILITIES	\$ 389,000.00	\$ 373,864.34	\$ (15,135.66)	\$ 620,920.00	\$ 433,700.00	\$ (187,220.00)	\$ 463,920.00	-30.15%
620	VEHICLE	\$ 4,000.00	\$ 5,776.26	\$ 1,776.26	\$ 8,000.00	\$ 12,001.00	\$ 4,001.00	\$ 8,000.00	50.01%
640	BOOKS	\$ 81,210.00	\$ 70,948.25	\$ (10,261.75)	\$ 73,095.00	\$ 95,411.00	\$ 22,316.00	\$ 67,095.00	30.53%
650	SOFTWARE	\$ 159,783.00	\$ 148,794.66	\$ (10,988.34)	\$ 180,700.00	\$ 173,761.00	\$ (6,939.00)	\$ 180,700.00	-3.84%
710	SITE & LAND	\$ 3.00	\$ -	\$ (3.00)	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	0.00%
730	EQUIPMENT	\$ 262,924.00	\$ 266,257.09	\$ 3,333.09	\$ 278,328.00	\$ 322,016.00	\$ 43,688.00	\$ 300,368.00	15.70%
	FURNITURE	\$ 4,462.00	\$ 6,047.64	\$ 1,585.64	\$ 5,809.00	\$ 13,609.00	\$ 7,800.00	\$ 5,809.00	134.27%
810	DUES	\$ 485,405.00	\$ 422,320.87	\$ (63,084.13)	\$ 521,455.00	\$ 457,538.00	\$ (63,917.00)	\$ 450,267.00	-12.26%
830	BOND DEBT	\$ 1,122,837.00	\$ 1,122,835.56	\$ (1.44)	\$ 1,113,329.00	\$ 1,119,399.00	\$ 6,070.00	\$ 1,119,399.00	0.55%
890	OTHER EXPENSES	\$ 22,500.00	\$ 27,853.04	\$ 5,353.04	\$ 27,500.00	\$ 33,000.00	\$ 5,500.00	\$ 27,500.00	20.00%
930	TRANSFER	\$ 1.00	\$ 299,999.76	\$ 299,998.76	\$ 1.00	\$ 25,000.00	\$ 24,999.00	\$ 1.00	2499900.00%
Grand Total		\$ 20,776,428.00	\$ 20,720,149.88	\$ (56,278.12)	\$ 22,080,084.00	\$ 23,677,389.00	\$ 1,597,305.00	\$ 23,178,627.00	7.23%

			Operating Proposed Budget	PERCENTAGE	Default Proposed Budget	PERCENTAGE	CBA
			OPERATING BUDGE \$ 23,677,389.00	7.23%	DEFAULT BUDGET \$ 23,178,627.00	4.98%	\$145,293.00
			FOOD SERVICE \$ 505,329.00		FOOD SERVICE \$ 505,329.00		INCREASE
			FEDERAL GRANTS \$ 461,965.00		FEDERAL GRANTS \$ 461,965.00		0.66%
			TOTAL WARRANT \$ 24,644,683.00		TOTAL WARRANT \$ 24,145,921.00		
			CBA PARA INCREAS \$ 145,293.00		CBA PARA INCREASE \$ -		

## **2024 EPPING SCHOOL DISTRICT WARRANT**

### **STATE OF NEW HAMPSHIRE**

#### **FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)**

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 8, 2024, at 7:00 p.m. in the Epping Middle School Gymnasium. The first session shall consist of explanation, discussion, and debate of warrant articles 1-5. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

#### **SECOND SESSION OF ANNUAL MEETING (VOTING)**

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the 12th day of March, 2024, at seven o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 7:00 AM and will not close earlier than 7:00 PM.

#### **Article A: To choose the following School District officers:**

One School Board Member	3-Year Term
One School Board Clerk	3- Year Term
One School District Treasurer	3- Year Term

#### **Article 01: Paraprofessional Collective Bargaining**

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2024-2025	\$145,293.00
2025-2026	\$132,605.00
2026-2027	\$140,464.00

and further to raise and appropriate \$145,293.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(Majority vote required) Board 5-0 Budget Committee 9-0-0 recommended this appropriation

## **Article 02: Special Meeting for Defeated/Amended Collective Bargaining Agreements**

Shall the town, if warrant article #01 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article cost items only? (Majority vote required)  
Board 5-0 recommended this article.

## **Article 03: Operating Budget**

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,644,683.00? Should this article be defeated, the default budget shall be \$24,145,921.00, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)  
Board 5-0 Budget Committee 8-0-1 recommended this appropriation.

## **Article 04: Add to Buildings and Grounds Capital Reserve**

Shall the Epping School District vote to raise and appropriate up to the sum of \$300,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013, this sum to come from June 30 fund balance available for transfer on July 1? (No amount to be raised from additional taxation.) (Majority vote required)  
Board 5-0 Budget Committee 7-1-1 recommended this appropriation.

## **Article 05: Add to Special Education Capital Reserve Fund**

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017, this sum to come from June 30 fund balance available for transfer on July 1? (No amount to be raised from additional taxation.) (Majority vote required)  
Board 5-0 Budget Committee 8-1-0 recommended this appropriation.

## **Article 06: Petitioned Warrant**

To see if Epping voters shall require that before January 1 of each year the Epping School Board shall adopt a budget required for the expenses of the school administrative unit for the next fiscal year, which budget may include the salary and expenses of supervisors of health, physical education, music, art, and guidance, and any other employees, and shall include the expenses necessary for the operation of the school administrative unit. All staff specified on the Department of Education Form A12D, including superintendents, assistant superintendents, finance professionals, business administrators, instructional support professionals, other (non-instructional) professionals, teacher consultants, and the regularly employed office personnel

of the school administrative unit office shall be deemed employees of the school administrative unit for the purposes of payment of salaries and contributions to the employee's retirement system of the state of New Hampshire and workers' compensation. This school administrative unit budget shall appear as a separate article on the School District warrant and shall require a majority vote for passage.

To transact any other business which may legally become before this meeting.  
Given under our hands at said Epping this 18<sup>th</sup> day of January 2024.

EPPING SCHOOL BOARD

Deather B Clark  
Janif Jacoby  
Julie Gut  
Benjamin A. Leavitt  
Rosen A. O'Day

A true copy of warrant – attest:

EPPING SCHOOL BOARD

Deather B Clark  
Janif Jacoby  
Julie Gut  
Benjamin A. Leavitt  
Rosen A. O'Day

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5112.00.00000	TEACHER CURRICUM ASSESSMENT CC	\$86,000.00	\$0.00	(\$86,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5112.10.00000	TEACHER SALARIES - ELEM	\$1,540,224.00	\$1,637,690.85	\$97,466.85	\$1,698,059.00	\$1,868,715.00	\$170,656.00	\$1,868,715.00	
10.1100.5112.12.00000	TEACHER SALARIES - KINDERGARTEN	\$322,733.00	\$282,109.91	(\$40,623.09)	\$308,079.00	\$357,792.00	\$49,713.00	\$357,792.00	
10.1100.5112.20.00000	TEACHER SALARIES - MIDDLE	\$1,032,815.00	\$1,071,010.09	\$38,195.09	\$1,135,850.00	\$1,250,337.00	\$114,487.00	\$1,250,337.00	
10.1100.5112.30.00000	TEACHER SALARIES - HIGH	\$1,255,446.00	\$1,125,322.37	(\$130,123.63)	\$1,268,904.00	\$1,349,268.00	\$80,364.00	\$1,349,268.00	
10.1100.5114.10.00000	REG ED AIDE SALARIES - ELEM	\$0.00	\$0.00	\$0.00	\$14,480.00	\$20,800.00	\$6,320.00	\$20,800.00	
10.1100.5114.12.00000	REG ED AIDE SALARIES- KINDERGARTEN	\$105,874.00	\$80,688.61	(\$25,185.39)	\$102,398.00	\$95,272.00	(\$7,126.00)	\$95,272.00	
10.1100.5114.30.00000	REG ED AIDE SALARIES - HIGH	\$25,054.00	\$31,684.15	\$6,630.15	\$33,696.00	\$36,596.00	\$2,900.00	\$36,596.00	
10.1100.5121.00.00000	TUTOR SALARIES 504/HOMELESS	\$500.00	\$0.00	(\$500.00)	\$500.00	\$2,500.00	\$2,000.00	\$2,500.00	
10.1100.5122.00.00000	SUBSTITUTES - GENERAL - ALL	\$0.00	\$743.75	\$743.75	\$0.00	\$750.00	\$750.00	\$0.00	
10.1100.5122.10.00000	SUBSTITUTES - ELEM	\$20,000.00	\$55,142.50	\$35,142.50	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	
10.1100.5122.20.00000	SUBSTITUTES - MIDDLE	\$15,000.00	\$27,442.50	\$12,442.50	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	
10.1100.5122.30.00000	SUBSTITUTES - HIGH	\$15,000.00	\$29,202.50	\$14,202.50	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	
10.1100.5320.00.00000	HOMELESS/504 CONTRACT SERVICES	\$2,000.00	\$607.75	(\$1,392.25)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.1100.5320.30.00000	ALT ED SERVICES	\$1,500.00	\$1,305.00	(\$195.00)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.1100.5430.10.08000	REPAIR EQUIP ESS MUSIC/BAND	\$160.00	\$150.00	(\$10.00)	\$160.00	\$160.00	\$0.00	\$160.00	
10.1100.5430.20.00000	REPAIR EQUIP - MIDDLE	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.1100.5430.20.08000	REPAIR EQUIP - MS MUSIC/BAND	\$1,000.00	\$841.00	(\$159.00)	\$1,000.00	\$1,100.00	\$100.00	\$1,000.00	
10.1100.5430.20.10000	REPAIR EQUIP - MS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	
Account Note: NEW TABLES FOR M109									
10.1100.5430.20.12000	REPAIR EQUIP - MS SCIENCE	\$500.00	\$0.00	(\$500.00)	\$500.00	\$500.00	\$0.00	\$500.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5430.30.01000	REPAIR EQUIP - HS ART	\$200.00	\$200.00	\$0.00	\$200.00	\$400.00	\$200.00	\$200.00	
Account Note: KILN MAINTENANCE									
10.1100.5430.30.04000	REPAIR EQUIP - HS CONSUMER SCIEN	\$300.00	\$300.00	\$0.00	\$500.00	\$750.00	\$250.00	\$500.00	
Account Note: SEWING MACHINE MAINTENANCE									
10.1100.5430.30.06000	REPAIR EQUIP - HS TECH ED	\$500.00	\$900.00	\$400.00	\$500.00	\$750.00	\$250.00	\$500.00	
10.1100.5430.30.08000	REPAIR EQUIP - HS MUSIC/BAND	\$1,200.00	\$755.00	(\$445.00)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	
10.1100.5561.30.00000	LOCAL LEA TUITION HIGH	\$9,500.00	\$23,703.60	\$14,203.60	\$1.00	\$37,916.00	\$37,915.00	\$37,916.00	3,791,
Account Note: 3 STUDENT HARDSHIPS									
10.1100.5580.00.00000	TRAVEL-DIRECTOR OF CURRICULUM	\$500.00	\$0.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5591.10.08000	FEES EES MUSIC/BAND	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.1100.5591.20.01000	FEES MS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	
Account Note: SCHOLASTIC ART									
10.1100.5591.20.08000	FEES MS MUSIC/BAND	\$2,500.00	\$130.00	(\$2,370.00)	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
10.1100.5591.30.01000	FEES HS ART	\$500.00	\$260.00	(\$240.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5591.30.08000	FEES HS MUSIC/BAND	\$3,500.00	\$6,025.00	\$2,525.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	
10.1100.5591.30.14000	FEES HS INTERGRATED ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	
Account Note: CERTIFICATION TESTING FEES									
10.1100.5592.20.01000	ACTIVITY FEE - MS ART	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1100.5593.20.03000	MS SPELLING BEE	\$250.00	\$0.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	



# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.1100.5610.00.00000	SUPPLIES - DARE PROGRAM	\$900.00	\$1,735.29	\$835.29	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.1100.5610.10.00000	SUPPLIES EES ALL GRADES	\$27,450.00	\$51,392.77	\$23,942.77	\$28,548.00	\$28,548.00	\$0.00	\$28,548.00	
Account Note: Grades 1-5 Classroom supplies and school wide copy paper									
10.1100.5610.10.06000	SUPPLIES EES BAND	\$1,080.00	\$218.13	(\$861.87)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5610.10.07000	SUPPLIES EES MATH	\$500.00	\$0.00	(\$500.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5610.10.08000	SUPPLIES EES MUSIC/BAND	\$1,190.00	\$2,037.60	\$847.60	\$2,361.00	\$2,361.00	\$0.00	\$2,361.00	
Account Note: Band \$1,124.00; Music \$1,237.00									
10.1100.5610.10.09000	SUPPLIES EES PE	\$3,200.00	\$3,175.17	(\$24.83)	\$3,200.00	\$2,000.00	(\$1,200.00)	\$3,200.00	
10.1100.5610.10.10000	SUPPLIES EES ART	\$4,590.00	\$4,580.03	(\$9.97)	\$4,774.00	\$4,774.00	\$0.00	\$4,774.00	
10.1100.5610.10.11000	SUPPLIES EES READING	\$3,230.00	\$1,020.73	(\$2,209.27)	\$3,230.00	\$1,000.00	(\$2,230.00)	\$3,230.00	
Account Note: Reading supplies and Literacy Month supplies									
10.1100.5610.10.12000	SUPPLIES EES SCIENCE	\$1,565.00	\$1,142.91	(\$422.09)	\$1,628.00	\$1,628.00	\$0.00	\$1,628.00	
10.1100.5610.10.15000	SUPPLIES EES STEAM	\$2,125.00	\$1,957.32	(\$167.68)	\$1,312.00	\$3,500.00	\$2,188.00	\$1,312.00	
Account Note: Was technology class; changed to STEAM; increased money to support the expanding lessons									
10.1100.5610.10.16000	SUPPLIES EES DLS	\$500.00	\$496.02	(\$3.98)	\$1,312.00	\$500.00	(\$812.00)	\$1,312.00	
10.1100.5610.12.00000	SUPPLIES KINDERGARTEN	\$3,795.00	\$3,814.98	\$19.98	\$3,947.00	\$3,947.00	\$0.00	\$3,947.00	
10.1100.5610.20.00000	SUPPLIES - MS GENERAL	\$7,000.00	\$9,639.38	\$2,639.38	\$7,000.00	\$3,500.00	(\$3,500.00)	\$3,500.00	
10.1100.5610.20.01000	SUPPLIES MS ART	\$2,250.00	\$1,959.02	(\$290.98)	\$2,500.00	\$3,000.00	\$500.00	\$2,500.00	

Account Note: INCREASE OF SUPPLIES AND SHIPPING

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5610.20.03000	SUPPLIES - MS LANGUAGE ARTS	\$1,000.00	\$89.81	(\$910.19)	\$1,000.00	\$1,500.00	\$500.00	\$1,000.00	
Account Note: INCREASE COST OF SUPPLIES/SHIPPING									
10.1100.5610.20.06000	SUPPLIES - MS TECH ED	\$3,000.00	\$3,000.00	\$0.00	\$3,200.00	\$4,000.00	\$800.00	\$3,200.00	
Account Note: INCREASE COST OF MATERIALS/SHIPPING									
10.1100.5610.20.07000	SUPPLIES- MS MATH	\$800.00	\$691.86	(\$108.14)	\$800.00	\$1,200.00	\$400.00	\$800.00	
Account Note: INCREASE OF SUPPLIES/SHIPPING COSTS									
10.1100.5610.20.08000	SUPPLIES - MS MUSIC/BAND	\$1,200.00	\$4.01	(\$1,195.99)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	
Account Note: MS MUSIC CLASS SUPPLIES									
10.1100.5610.20.09000	SUPPLIES - MS PE	\$1,500.00	\$2,233.87	\$733.87	\$2,000.00	\$3,000.00	\$1,000.00	\$2,000.00	
10.1100.5610.20.10000	SUPPLIES MS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
Account Note: PE/HEALTH BUDGET HAS BEEN DIVIDED INTO 2 DIFFERENT BUDGETS -- SMOOTHY DAY, HEALTH CLASS FOOD SUPPLIES, REGULAR CLASSROOM SUPPLIES									
10.1100.5610.20.12000	SUPPLIES - MS SCIENCE	\$2,400.00	\$2,018.26	(\$381.74)	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	
10.1100.5610.20.13000	SUPPLIES - MS SOCIAL STUDIES	\$500.00	\$349.69	(\$150.31)	\$500.00	\$700.00	\$200.00	\$500.00	
Account Note: MATERIALS/SUPPLIES/SHIPPING INCREASE									
10.1100.5610.20.14000	SUPPLIES MS INTEGRATED STUDIES	\$1,000.00	\$226.59	(\$773.41)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5610.20.15000	SUPPLIES STEAM	\$350.00	\$1,117.78	\$767.78	\$650.00	\$1,000.00	\$350.00	\$650.00	
10.1100.5610.20.16000	SUPPLIES - TECH COACH EMS	\$1,000.00	\$460.20	(\$539.80)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5610.30.00000	SUPPLIES - HIGH	\$13,000.00	\$16,966.95	\$3,966.95	\$13,000.00	\$9,400.00	(\$3,600.00)	\$9,400.00	

# Epping School District c/o SAU 14

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To Date: 6/30/2025

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10.1100.5610.30.01000	SUPPLIES HS ART	\$8,500.00	\$8,843.45	\$343.45	\$8,500.00	\$9,500.00	\$1,000.00	\$8,500.00	
Account Note: NEW HS ART COURSES									
10.1100.5610.30.02000	SUPPLIES - HS BUSINESS	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1100.5610.30.03000	SUPPLIES - HS LANG ARTS	\$250.00	\$219.41	(\$30.59)	\$250.00	\$300.00	\$50.00	\$250.00	
Account Note: INCREASE IN SUPPLY/SHIPPING									
10.1100.5610.30.04000	SUPPLIES - HS CONSUMER SCIENCE	\$6,500.00	\$6,096.12	(\$403.88)	\$7,000.00	\$8,500.00	\$1,500.00	\$7,000.00	
Account Note: NEW FOODS COURSES, INCREASE IN STUDENT ENROLLMENT -- INCREASE IN COST OF FOODS									
10.1100.5610.30.05000	SUPPLIES - HS WORLD LANGUAGE	\$200.00	\$152.63	(\$47.37)	\$200.00	\$350.00	\$150.00	\$200.00	
Account Note: SUPPLIES RELATED TO CULTURE/COOKING, CONSUMABLES									
10.1100.5610.30.06000	SUPPLIES - HS TECH ED	\$4,200.00	\$4,316.96	\$116.96	\$4,800.00	\$6,000.00	\$1,200.00	\$4,800.00	
Account Note: INCREASE COST OF MATERIALS/SHIPPING									
10.1100.5610.30.07000	SUPPLIES - HS MATH	\$550.00	\$129.87	(\$420.13)	\$550.00	\$700.00	\$150.00	\$550.00	
10.1100.5610.30.08000	SUPPLIES - HS MUSIC/BAND	\$1,200.00	\$1,135.79	(\$64.21)	\$1,200.00	\$1,400.00	\$200.00	\$1,200.00	
10.1100.5610.30.09000	SUPPLIES - HS PE	\$100.00	\$0.00	(\$100.00)	\$400.00	\$400.00	\$0.00	\$400.00	
10.1100.5610.30.10000	SUPPLIES HS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	
Account Note: PE / HEALTH HAS BEEN DIVIDED INTO 2 DIFFERENT BUDGETS									
10.1100.5610.30.12000	SUPPLIES - HS SCIENCE	\$4,500.00	\$1,929.53	(\$2,570.47)	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	

# Epping School District c/o SAU 14

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10.1100.5610.30.13000	SUPPLIES - HS SOCIAL STUDIES	\$400.00	\$355.20	(\$44.80)	\$400.00	\$700.00	\$300.00	\$400.00	
Account Note: MATERAILS/SUPPLY/SHIPPING COST INCREASE, CONSUMABLES FOR CLASSES									
10.1100.5610.30.14000	SUPPLIES HS INTEGRATED STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
Account Note: WILDERNESS, 1ST RESPONDER, EMT CERT CLASSES -- SUPPLIES NEEDED FOR EACH									
10.1100.5610.30.16000	SUPPLIES - TECH COACH EHS	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5611.00.00000	SUPPLIES - CURRICULUM DIRECTOR	\$2,700.00	\$0.00	(\$2,700.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5611.20.08000	SUPPLIES - MS MUSIC/BAND	\$900.00	\$1,025.21	\$125.21	\$900.00	\$1,100.00	\$200.00	\$900.00	
Account Note: MS BAND/CHORUS SUPPLIES									
10.1100.5640.10.00000	BOOKS - ELEM	\$10,000.00	\$12,633.18	\$2,633.18	\$10,950.00	\$11,950.00	\$1,000.00	\$10,950.00	
Account Note: F&P BENCHMARK KITS/MATERIALS, FOUNDATIONS, MATH IN FOCUS \$5,200; DECODABLE BOOKS \$6,000 (WAS IN W/MEDIA CENTER BOOKS SY 23-24); LITERACY BOOKS/MANUALS \$500									
10.1100.5640.10.08000	BOOKS MUSIC - EES MUSIC/BAND	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.1100.5640.20.03000	BOOKS - MS LANGUAGE ARTS	\$5,400.00	\$1,773.82	(\$3,626.18)	\$4,763.00	\$5,000.00	\$237.00	\$4,763.00	
Account Note: TEXT SETS TO SUPPORT UDL PLANNING, REPLACEMENT OF LOST/DAMAGED BOOKS, UPDATE CLASSROOM LIBRARIES WITH NEW TITLES, TEXTS FOR READING INTERVENTION AND SUMMER READING									
10.1100.5640.20.08000	BOOKS MUSIC - MS	\$700.00	\$696.97	(\$3.03)	\$700.00	\$900.00	\$200.00	\$700.00	
Account Note: BAND - SHEET									
10.1100.5640.20.12000	BOOKS - MS SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	
Account Note: PRINT/DIGITAL VERSIONS									

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.1100.5640.30.00000	BOOKS - HIGH	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	
Account Note: INCREASE IN COURSE OFFERINGS - NEW TEXTBOOKS NEEDED									
10.1100.5640.30.02000	BOOKS - HS BUSINESS	\$3,500.00	\$0.00	(\$3,500.00)	\$4,000.00	\$8,000.00	\$4,000.00	\$4,000.00	
Account Note: PERSONAL FINANCE COURSE STATE REQUIREMENT - NEW BUDGET FOR BOOKS \$4000									
10.1100.5640.30.03000	BOOKS - HS LANG ARTS	\$440.00	\$690.94	\$250.94	\$495.00	\$4,000.00	\$3,505.00	\$495.00	
Account Note: NOVELS AND PLAYS TO BUILD ENGLISH CURRICULUM, INCLUDING BOOKS FOR NEW COURSE OFFERINGS AND REPLACEMENT TEXTS FOR LOST/DAMAGED BOOKS -- ENG 1 (HOMEWORK READING), ACTING & DRAMA, ENG 4 (10) REPLACEMENT TEXTS									
10.1100.5640.30.06000	BOOKS - HS TECH ED	\$500.00	\$0.00	(\$500.00)	\$500.00	\$750.00	\$250.00	\$500.00	
10.1100.5640.30.07000	BOOKS - HS MATH	\$250.00	\$0.00	(\$250.00)	\$250.00	\$500.00	\$250.00	\$250.00	
Account Note: TEXTBOOK COST INCREASE									
10.1100.5640.30.08000	BOOKS MUSIC - HS	\$2,000.00	\$1,974.89	(\$25.11)	\$2,700.00	\$2,000.00	(\$700.00)	\$2,700.00	
Account Note: BAND - SHEET									
10.1100.5640.30.12000	BOOKS - HS SCIENCE	\$250.00	\$0.00	(\$250.00)	\$250.00	\$1,500.00	\$1,250.00	\$250.00	
Account Note: AP CHEM BOOKS 1 @ \$300 EACH, CHEM BOOK 1 (USED) @ \$25 EACH -- BOOKS FOR NEW COURSE OFFERINGS									
10.1100.5640.30.13000	BOOKS - HS SOCIAL STUDIES	\$250.00	\$144.45	(\$105.55)	\$250.00	\$5,650.00	\$5,400.00	\$250.00	2,
Account Note: AP EUROPEAN HISTORY AND AP PSYCHOLOGY TEXTS -- CLASS SET									

# Epping School District c/o SAU 14

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10.1100.5640.30.14000	BOOKS HS INTEGRATED STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	
Account Note: NEW CLASS - NEW BOOKS FOR WILDERNESS, 1ST RESPONDER, EMT CERT -- THE KANE SCHOOLS: WILDERNESS FIRST RESPONDER MANUAL ED.#3 (20 BOOKS = \$1300), EMERGENCY CARE, 14TH EDITION (12 BOOKS = \$1449.48)									
10.1100.5641.20.01000	REFERENCE BOOKS MS ART	\$1.00	\$0.00	(\$1.00)	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.1100.5641.20.03000	REFERENCE BOOKS - MS LANGUAGE A	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$235.00	\$165.00	
Account Note: SUBSCRIPTIONS TO SCHOLASTIC SCOPE AND SCHOLASTIC ACTION MAGAZINES FOR READING INTERVENTION AND ENRICHMENT									
10.1100.5641.20.07000	REFERENCE BOOKS - MS MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	
Account Note: STUDY GUIDES									
10.1100.5641.20.08000	REFERENCE BOOKS - MS CHORUS	\$700.00	\$160.99	(\$539.01)	\$0.00	\$700.00	\$700.00	\$0.00	
Account Note: CHORUS - SHEET									
10.1100.5641.20.13000	REFERENCE BOOKS - MS SOCIAL STU	\$400.00	\$395.98	(\$4.02)	\$400.00	\$400.00	\$0.00	\$400.00	
10.1100.5641.30.01000	REFERENCE BOOKS HS ART	\$1.00	\$0.00	(\$1.00)	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.1100.5641.30.05000	REFERENCE BOOKS - HS WORLD LANG	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	
10.1100.5641.30.07000	REFERENCE BOOKS - HS MATH	\$1.00	\$0.00	(\$1.00)	\$200.00	\$250.00	\$50.00	\$200.00	
Account Note: COST INCREASE MATERIALS/SHIPPING									
10.1100.5641.30.08000	REFERENCE BOOKS - HS MUSIC	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	
Account Note: CHORUS - SHEET									
10.1100.5641.30.13000	REFERENCE BOOKS - HS SOCIAL STU	\$100.00	\$106.97	\$6.97	\$100.00	\$100.00	\$0.00	\$100.00	

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10.1100.5644.10.00000	WORKBOOKS - ELEM	\$24,000.00	\$23,912.34	(\$87.66)	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	
Account Note: MATH IN FOCUS, FOUNDATIONS & WRITERS RESOURCES									
10.1100.5644.30.02000	WORKBOOKS - HS BUSINESS	\$400.00	\$0.00	(\$400.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5644.30.03000	WORKBOOKS - HS LANG ARTS	\$154.00	\$112.00	(\$42.00)	\$185.00	\$250.00	\$65.00	\$185.00	
Account Note: MULTIPLE CHOICE PRACTICE BOOKS FOR AP LANGUAGE									
10.1100.5644.30.06000	WORKBOOKS - HS TECH ED	\$300.00	\$469.70	\$169.70	\$300.00	\$425.00	\$125.00	\$300.00	
Account Note: INCREASE COST IN WORKBOOKS									
10.1100.5645.10.00000	PERIODICALS - ELEM	\$2,500.00	\$2,800.99	\$300.99	\$2,500.00	\$3,000.00	\$500.00	\$2,500.00	
Account Note: SCHOLASTIC NEWS/MAGAZINES \$1,286; SOCIAL STUDIES WEEKLY NEWS \$675; STORYWORKS \$1,000									
10.1100.5645.20.08000	PERIODICALS - MS MUSIC	\$1.00	\$0.00	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5645.20.09000	PERIODICALS - MS PE	\$500.00	\$115.27	(\$384.73)	\$700.00	\$500.00	(\$200.00)	\$700.00	
10.1100.5645.20.10000	PERIODICALS MS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
Account Note: PERIODICALS NEEDED FOR HEALTH CLASS, HEALTH POSTERS ETC									
10.1100.5645.20.13000	PERIODICALS - MS SOCIAL STUDIES	\$190.00	\$0.00	(\$190.00)	\$190.00	\$0.00	(\$190.00)	\$190.00	(1
10.1100.5645.30.05000	PERIODICALS - HS WORLD LANG	\$100.00	\$0.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5645.30.13000	PERIODICALS - HS SOCIAL STUDIES	\$300.00	\$0.00	(\$300.00)	\$300.00	\$0.00	(\$300.00)	\$300.00	(1
10.1100.5650.00.00000	SOFTWARE - DISTRICTWIDE	\$17,912.00	\$19,370.07	\$1,458.07	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.10.00000	SOFTWARE - ELEM	\$5,878.00	\$6,811.30	\$933.30	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.10.16000	SOFTWARE - EES - TECH COACH	\$220.00	\$199.00	(\$21.00)	\$0.00	\$0.00	\$0.00	\$0.00	

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10.1100.5650.20.07000	SOFTWARE - MS MATH	\$1,000.00	\$860.67	(\$139.33)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.20.08000	SOFTWARE - MS MUSIC/BAND	\$1,600.00	\$1,666.30	\$66.30	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.20.12000	SOFTWARE - MS SCIENCE	\$480.00	\$488.88	\$8.88	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.20.13000	SOFTWARE - MS SOCIAL STUDIES	\$500.00	\$0.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.20.15000	SOFTWARE - STEAM	\$500.00	\$78.93	(\$421.07)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.20.16000	SOFTWARE - MS - TECH COACH	\$220.00	\$74.00	(\$146.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.00000	SOFTWARE - HIGH	\$1.00	\$0.00	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.02000	SOFTWARE - HS BUSINESS	\$1,750.00	\$0.00	(\$1,750.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.03000	SOFTWARE - HS LANGUAGE ARTS	\$2,400.00	\$0.00	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.05000	SOFTWARE - HS WORLD LANG	\$250.00	\$246.52	(\$3.48)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.06000	SOFTWARE - HS TECH ED	\$1,395.00	\$0.00	(\$1,395.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.07000	SOFTWARE - HS MATH	\$200.00	\$32.37	(\$167.63)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.08000	SOFTWARE - HS MUSIC/BAND	\$1,500.00	\$1,496.00	(\$4.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.09000	SOFTWARE - HS PE	\$200.00	\$0.00	(\$200.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.12000	SOFTWARE - HS SCIENCE	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.13000	SOFTWARE - HS SOCIAL STUDIES	\$600.00	\$0.00	(\$600.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5650.30.16000	SOFTWARE - HS - TECH COACH	\$220.00	\$194.33	(\$25.67)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5731.10.00000	NEW EQUIPMENT - ELEM	\$1.00	\$139.00	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5731.10.08000	NEW EQUIPMENT - EES MUSIC/BAND	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5731.10.12000	NEW EQUIPMENT - ELEM SCIENCE	\$2,920.00	\$1,199.42	(\$1,720.58)	\$2,920.00	\$2,000.00	(\$920.00)	\$2,920.00	
10.1100.5731.20.00000	NEW EQUIPMENT - MIDDLE	\$1,000.00	\$611.49	(\$388.51)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5731.20.01000	NEW EQUIPMENT MS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	

Account Note: PAPER CUTTER, DRYING RACKS, PRINTING PRESS - ENLARGER



# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5731.20.08000	NEW EQUIPMENT - MS MUSIC/BAND	\$2,500.00	\$2,499.00	(\$1.00)	\$3,649.00	\$5,500.00	\$1,851.00	\$3,649.00	
Account Note: \$3000 FOR NEW OBO									
10.1100.5731.20.12000	NEW EQUIPMENT - MS SCIENCE	\$300.00	\$254.45	(\$45.55)	\$300.00	\$500.00	\$200.00	\$300.00	
Account Note: SCOPES & SCALES									
10.1100.5731.30.00000	NEW EQUIPMENT - HIGH	\$500.00	\$316.08	(\$183.92)	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5731.30.01000	NEW EQUIPMENT HS ART	\$300.00	\$300.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	
10.1100.5731.30.02000	NEW EQUIPMENT - HS BUSINESS	\$300.00	\$0.00	(\$300.00)	\$300.00	\$300.00	\$0.00	\$300.00	
10.1100.5731.30.04000	NEW EQUIPMENT - HS CONSUMER SCII	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.1100.5731.30.06000	NEW EQUIPMENT - HS TECH ED	\$1,000.00	\$675.75	(\$324.25)	\$1,000.00	\$1,500.00	\$500.00	\$1,000.00	
Account Note: INCREASE COST OF EQUIPMENT/SHIPPING									
10.1100.5731.30.07000	NEW EQUIPMENT - HS MATH	\$800.00	\$1,547.97	\$747.97	\$800.00	\$1,200.00	\$400.00	\$800.00	
Account Note: \$400 PER TEACHER									
10.1100.5731.30.08000	NEW EQUIPMENT - HS MUSIC/BAND	\$3,000.00	\$6,598.99	\$3,598.99	\$3,819.00	\$1.00	(\$3,818.00)	\$3,819.00	
10.1100.5731.30.09000	NEW EQUIPMENT - HS PE	\$1,500.00	\$1,518.94	\$18.94	\$3,000.00	\$4,500.00	\$1,500.00	\$3,000.00	
Account Note: 2 ROWING MACHINES @ \$1300 EACH, 2 BIKES @ \$700									
10.1100.5731.30.10000	NEW EQUIPMENT HS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
Account Note: \$1500 HUMAN BODY MODEL									

# Epping School District c/o SAU 14

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: BUDGET REPORT

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5731.30.12000	NEW EQUIPMENT - HS SCIENCE	\$500.00	\$458.90	(\$41.10)	\$500.00	\$1,000.00	\$500.00	\$500.00	
Account Note: SCOPES & SCALES									
10.1100.5731.30.14000	NEW EQUIPMENT HS INTERGRATED AF	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	
Account Note: LAERDAL AIRWAY MANIKINS X 2 (MINIMUM) \$6000, AIRWAY/BREATHING EQUIPMENT \$1600, GYMNASTIC STYLE MATS X 6 \$400, MIS. ITEMS FOR EMT/WFR COURSE THAT WOULD INCLUDE ITEMS NEEDED FOR TRAUMA ASSESSMENT, TRAUMA EQUIPMENT: BANDAGES, SPLINTS, SPINE BOARD, ADJUSTABLE C-COLLARS, SCOOP STRETCHER, TOWELS, TRAUMA PADS, CARRY SHEET, STAIR CHAIR, CPR DUMMIES/AED - CHILD \$800, INFANT \$600									
10.1100.5733.10.00000	NEW FURNITURE - ELEM	\$1.00	\$0.00	(\$1.00)	\$1.00	\$2,000.00	\$1,999.00	\$1.00	199,
Account Note: 5 work tables for new STEAM classroom @ \$305 each plus shipping = est. \$1,822.82 (round up for price increase in 1 year)									
10.1100.5733.20.00000	NEW FURNITURE - MIDDLE	\$1.00	\$125.30	\$124.30	\$1.00	\$1.00	\$0.00	\$1.00	
10.1100.5733.20.12000	NEW FURNITURE - MS SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
Account Note: SET OF 20 MS LAB STOOLS @ \$114 EACH									
10.1100.5733.30.00000	NEW FURNITURE - HIGH	\$1.00	\$0.00	(\$1.00)	\$1.00	\$6,000.00	\$5,999.00	\$1.00	599,
Account Note: 12 TABLES 48 CHAIRS OUTSIDE GUIDANCE AND CAFE \$6,000									
10.1100.5733.30.01000	NEW FURNITURE HS ART	\$1.00	\$0.00	(\$1.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1100.5734.20.15000	NEW EQUIPMENT STEAM	\$700.00	\$204.87	(\$495.13)	\$1,600.00	\$2,000.00	\$400.00	\$1,600.00	
Account Note: CLASS CAMERA FOR TAKING PICTURES OF ARTIFACTS FOR DIGITAL PORTFOLIOS									
10.1100.5735.10.00000	REPLACE EQUIP - ELEM	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5735.10.08000	REPLACEMENT EQUIPMENT EES MUSI	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$1.00	(1

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.1100.5735.20.06000	REPLACE EQUIP - MS TECH ED	\$300.00	\$300.00	\$0.00	\$300.00	\$425.00	\$125.00	\$300.00	
Account Note: INCREASED MATERIAL/SHIPPING COSTS									
10.1100.5735.20.07000	REPLACE EQUIP - MS MATH	\$300.00	\$0.00	(\$300.00)	\$300.00	\$300.00	\$0.00	\$300.00	
10.1100.5735.20.08000	REPLACE EQUIPMENT MS MUSIC/BAND	\$500.00	\$477.00	(\$23.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5735.20.09000	REPLACE EQUIP MS HEALTH	\$1,500.00	\$1,003.59	(\$496.41)	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	
10.1100.5735.20.14000	REPLACE EQUIP MS INTEGRATED STUI	\$500.00	\$611.50	\$111.50	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5735.20.15000	REPLACE EQUIP STEAM	\$250.00	\$0.00	(\$250.00)	\$300.00	\$500.00	\$200.00	\$300.00	
10.1100.5735.30.00000	REPLACE EQUIP - HIGH	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1100.5735.30.01000	REPLACE EQUIP HS ART	\$500.00	\$500.00	\$0.00	\$1.00	\$500.00	\$499.00	\$1.00	49,
10.1100.5735.30.03000	REPLACE EQUIP - HS LANG ARTS	\$500.00	\$430.69	(\$69.31)	\$500.00	\$500.00	\$0.00	\$500.00	
10.1100.5735.30.04000	REPLACE EQUIP - HS CONSUMER SCIE	\$400.00	\$400.00	\$0.00	\$500.00	\$5,000.00	\$4,500.00	\$500.00	
Account Note: REPLACE 4 ELECTRIC STOVES									
10.1100.5735.30.05000	REPLACE EQUIP - HS WORLD LANG	\$100.00	\$66.77	(\$33.23)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1100.5735.30.06000	REPLACE EQUIP - HS TECH ED	\$1,000.00	\$953.70	(\$46.30)	\$12,800.00	\$1,500.00	(\$11,300.00)	\$12,800.00	
10.1100.5735.30.07000	REPLACE EQUIP - HS MATH	\$250.00	(\$48.90)	(\$298.90)	\$250.00	\$250.00	\$0.00	\$250.00	
10.1100.5735.30.08000	REPLACE EQUIPMENT HS MUSIC/BAND	\$1,250.00	\$1,249.80	(\$0.20)	\$1,250.00	\$1,700.00	\$450.00	\$1,250.00	
Account Note: INCREASE IN COST OF EQUIPMENT/SHIPPING									
10.1100.5735.30.09000	REPLACE EQUIP - HS PE	\$500.00	\$454.13	(\$45.87)	\$500.00	\$4,000.00	\$3,500.00	\$500.00	
Account Note: MAINTENANCE NEEDED TO MAINTAIN THE INVESTMENT IN MACHINES -- ON A REGULAR BASIS AS THE USE HAS INCREASED BY BOTH CLASSES AND TEAMS									
10.1100.5735.30.12000	REPLACE EQUIP - HS SCIENCE	\$500.00	\$0.00	(\$500.00)	\$500.00	\$500.00	\$0.00	\$500.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1100.5735.30.14000	REPLACE EQUIP HS INTEGRATED STUDI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
Account Note: REPLACE CONSUMABLES: WAX, BLOOD GLUCOSE MONITOR STRIPS, EPIPEN TRAINERS, NARCAN TRAINERS, 12 LEAD CORD AND STICK DOTS FOR SCOPE OF PRACTICE MODULE PRACTICE, BREATHING EQUIPMENT REPLACEMENT PARTS ETC									
10.1100.5737.10.00000	REPLACE FURNITURE - ELEM	\$8,000.00	\$6,174.53	(\$1,825.47)	\$8,000.00	\$10,000.00	\$2,000.00	\$8,000.00	
Account Note: Increased \$2,000 to add UA classrooms into the replacement rotation plan - 6 year cycle (K-5 plus UA classes)- Rotation plan started SY 23-24 (classroom furniture & rugs). We will know more once we have a better baseline from this year.									
10.1100.5737.20.00000	REPLACE FURNITURE - MIDDLE	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
10.1100.5737.30.00000	REPLACE FURNITURE - HIGH	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
10.1100.5737.30.02000	REPLACE FURNITURE - HS BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
10.1100.5810.30.00000	DUES - HIGH	\$1,100.00	\$899.00	(\$201.00)	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	
10.1100.5810.30.07000	DUES - HS MATH	\$60.00	\$0.00	(\$60.00)	\$60.00	\$60.00	\$0.00	\$60.00	
Account Note: SOUTHEASTERN MATH LEAGUE									
10.1100.5810.30.08000	DUES - BAND/CHORUS	\$600.00	\$530.00	(\$70.00)	\$750.00	\$750.00	\$0.00	\$750.00	
10.1100.5810.30.12000	DUES - SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	
Account Note: \$90 PER TEACHER/YEAR NSTA MEMBER									
10.1200.5112.10.00000	TEACHER SALARIES - ELEM	\$404,845.00	\$355,096.24	(\$49,748.76)	\$431,486.00	\$381,298.00	(\$50,188.00)	\$381,298.00	
10.1200.5112.11.00000	TEACHER SALARIES - PRESCHOOL	\$121,442.00	\$173,647.11	\$52,205.11	\$182,495.00	\$188,301.00	\$5,806.00	\$188,301.00	
10.1200.5112.20.00000	TEACHER SALARIES - MIDDLE	\$220,430.00	\$167,513.12	(\$52,916.88)	\$220,748.00	\$208,270.00	(\$12,478.00)	\$208,270.00	
10.1200.5112.30.00000	TEACHER SALARIES - HIGH	\$145,893.00	\$168,335.14	\$22,442.14	\$212,540.00	\$208,606.00	(\$3,934.00)	\$208,606.00	
10.1200.5113.10.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$0.00	\$26,850.04	\$26,850.04	\$26,850.00	\$27,659.00	\$809.00	\$27,659.00	
10.1200.5113.20.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$0.00	\$15,880.94	\$15,880.94	\$15,668.00	\$16,141.00	\$473.00	\$16,141.00	

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10.1200.5113.30.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$0.00	\$15,880.94	\$15,880.94	\$15,667.00	\$16,141.00	\$474.00	\$16,141.00	
10.1200.5114.10.00000	SP ED AIDE SALARIES - ELEM	\$302,350.00	\$240,959.37	(\$61,390.63)	\$253,134.00	\$305,098.00	\$51,964.00	\$305,098.00	
10.1200.5114.11.00000	SP ED AIDE SALARIES - PRESCHOOL	\$87,674.00	\$63,229.64	(\$24,444.36)	\$96,621.00	\$72,577.00	(\$24,044.00)	\$72,577.00	
10.1200.5114.20.00000	SP ED AIDE SALARIES - MIDDLE	\$113,066.00	\$65,809.65	(\$47,256.35)	\$152,789.00	\$128,946.00	(\$23,843.00)	\$128,946.00	
10.1200.5114.30.00000	SP ED AIDE SALARIES - HIGH	\$80,790.00	\$40,456.99	(\$40,333.01)	\$107,902.00	\$72,472.00	(\$35,430.00)	\$72,472.00	
10.1200.5118.00.00000	EXTENDED YEAR SALARIES	\$1.00	\$40,293.21	\$40,292.21	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	
10.1200.5121.00.00000	TUTOR SALARIES	\$500.00	\$0.00	(\$500.00)	\$500.00	\$1,500.00	\$1,000.00	\$1,500.00	
10.1200.5122.00.00000	SUBSTITUTES	\$10,000.00	\$12,100.00	\$2,100.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
10.1200.5330.00.00000	TUTOR/AIDE CONTRACT SERVICES	\$311,098.00	\$508,316.42	\$197,218.42	\$134,938.00	\$650,852.00	\$515,914.00	\$650,852.00	
Account Note: SUPPORT CONTRACTED SERVICES 7 STUDENTS, TUTOR, JOB COACHES OUT OF DISTRICT AND 8 RBTS IN DISTRICT									
10.1200.5330.11.00000	CONTRACTED SVCS-PRESCHOOL	\$0.00	\$0.00	\$0.00	\$185,493.00	\$55,036.00	(\$130,457.00)	\$55,036.00	
Account Note: STUDENT MOVED OUT OF DISTRICT AND 2 STUDENTS WENT TO EES									
10.1200.5332.00.00000	CHARTER CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
10.1200.5430.10.00000	REPAIR EQUIPMENT - ELEM	\$250.00	\$0.00	(\$250.00)	\$250.00	\$100.00	(\$150.00)	\$250.00	
10.1200.5430.20.00000	REPAIR EQUIPMENT - MIDDLE	\$250.00	\$0.00	(\$250.00)	\$250.00	\$100.00	(\$150.00)	\$250.00	
10.1200.5430.30.00000	REPAIR EQUIPMENT - HIGH	\$250.00	\$0.00	(\$250.00)	\$250.00	\$100.00	(\$150.00)	\$250.00	
10.1200.5561.30.00000	TUITIONS - NH PUBLIC HIGH	\$48,328.00	\$0.00	(\$48,328.00)	\$48,328.00	\$1.00	(\$48,327.00)	\$1.00	(1
Account Note: USED TO HAVE SST. MOVED TO 1100 TUITIONS									
10.1200.5564.00.00000	TUITIONS - PRIVATE & OTHER	\$469,395.00	\$393,852.30	(\$75,542.70)	\$361,704.00	\$381,232.00	\$19,528.00	\$381,232.00	
10.1200.5565.00.00000	TUITIONS - PRIVATE NON NH	\$220,632.00	\$303,622.14	\$82,990.14	\$469,335.00	\$273,045.00	(\$196,290.00)	\$273,045.00	
10.1200.5569.00.00000	RESIDENTIAL ROOM & BOARD	\$0.00	\$33,202.38	\$33,202.38	\$0.00	\$0.00	\$0.00	\$0.00	

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10.1200.5610.10.00000	SUPPLIES - ELEM	\$3,500.00	\$2,920.28	(\$579.72)	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	
10.1200.5610.11.00000	SUPPLIES - PRESCHOOL	\$2,925.00	\$2,924.35	(\$0.65)	\$3,925.00	\$3,000.00	(\$925.00)	\$3,925.00	
10.1200.5610.20.00000	SUPPLIES - MIDDLE	\$2,425.00	\$2,224.71	(\$200.29)	\$2,000.00	\$3,000.00	\$1,000.00	\$2,000.00	
10.1200.5610.30.00000	SUPPLIES - HIGH	\$2,425.00	\$1,914.77	(\$510.23)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.1200.5611.00.00000	EXTENDED YEAR SUPPLIES	\$170.00	\$82.46	(\$87.54)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1200.5640.10.00000	BOOKS - ELEM SPED	\$600.00	\$595.90	(\$4.10)	\$600.00	\$600.00	\$0.00	\$600.00	
10.1200.5640.20.00000	BOOKS - MIDDLE SPED	\$400.00	\$0.00	(\$400.00)	\$400.00	\$400.00	\$0.00	\$400.00	
10.1200.5640.30.00000	BOOKS - HIGH SPED	\$1,200.00	\$2,279.00	\$1,079.00	\$500.00	\$1,000.00	\$500.00	\$500.00	
10.1200.5641.10.00000	REFERENCE BOOKS - ELEM	\$100.00	\$82.44	(\$17.56)	\$100.00	\$100.00	\$0.00	\$100.00	
10.1200.5641.20.00000	REFERENCE BOOKS - MIDDLE SPED	\$200.00	\$0.00	(\$200.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.1200.5641.30.00000	REFERENCE BOOKS - HIGH	\$100.00	\$0.00	(\$100.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.1200.5644.10.00000	WORKBOOKS - ELEM SPED	\$1,500.00	\$1,294.96	(\$205.04)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.1200.5644.20.00000	WORKBOOKS - MIDDLE SPED	\$600.00	\$0.00	(\$600.00)	\$600.00	\$600.00	\$0.00	\$600.00	
10.1200.5644.30.00000	WORKBOOKS - HIGH	\$600.00	\$0.00	(\$600.00)	\$600.00	\$600.00	\$0.00	\$600.00	
10.1200.5650.00.00000	SOFTWARE - DW	\$2,097.00	\$0.00	(\$2,097.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1200.5650.10.00000	SOFTWARE - ELEM	\$2,708.00	\$1,704.72	(\$1,003.28)	\$2,500.00	\$1,400.00	(\$1,100.00)	\$2,500.00	
10.1200.5650.11.00000	SOFTWARE - PRESCHOOL	\$1,000.00	\$558.00	(\$442.00)	\$1,000.00	\$600.00	(\$400.00)	\$1,000.00	
10.1200.5650.20.00000	SOFTWARE - MIDDLE	\$2,460.00	\$800.78	(\$1,659.22)	\$2,460.00	\$1,000.00	(\$1,460.00)	\$2,460.00	
10.1200.5650.30.00000	SOFTWARE - HIGH	\$800.00	\$800.78	\$0.78	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1200.5731.10.00000	NEW EQUIPMENT - ELEM	\$1,500.00	\$1,440.12	(\$59.88)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.1200.5731.11.00000	NEW EQUIPMENT - PRESCHOOL	\$100.00	\$438.96	\$338.96	\$250.00	\$250.00	\$0.00	\$250.00	
10.1200.5731.20.00000	NEW EQUIPMENT - MIDDLE	\$780.00	\$0.00	(\$780.00)	\$500.00	\$250.00	(\$250.00)	\$500.00	
10.1200.5731.30.00000	NEW EQUIPMENT - HIGH	\$500.00	\$0.00	(\$500.00)	\$500.00	\$250.00	(\$250.00)	\$500.00	
10.1200.5733.10.00000	NEW FURNITURE - ELEM	\$1,500.00	\$1,275.91	(\$224.09)	\$1,500.00	\$500.00	(\$1,000.00)	\$1,500.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1200.5733.11.00000	NEW FURNITURE - PRESCHOOL	\$1.00	\$133.42	\$132.42	\$500.00	\$500.00	\$0.00	\$500.00	
10.1200.5733.20.00000	NEW FURNITURE - MIDDLE	\$500.00	\$552.58	\$52.58	\$500.00	\$500.00	\$0.00	\$500.00	
10.1200.5733.30.00000	NEW FURNITURE - HIGH	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.1200.5735.10.00000	REPLACE EQUIPMENT - ELEM	\$400.00	\$560.24	\$160.24	\$600.00	\$600.00	\$0.00	\$600.00	
10.1200.5735.20.00000	REPLACE EQUIPMENT-MIDDLE	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1200.5735.30.00000	REPLACE EQUIPMENT - HIGH	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1200.5737.10.00000	REPLACE FURNITURE - ELEM	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.1200.5737.20.00000	REPLACE FURNITURE - MIDDLE	\$200.00	\$0.00	(\$200.00)	\$200.00	\$1.00	(\$199.00)	\$200.00	
10.1200.5737.30.00000	REPLACE FURNITURE - HIGH	\$400.00	\$0.00	(\$400.00)	\$200.00	\$1.00	(\$199.00)	\$200.00	
10.1200.5738.10.00000	REPLACE COMPUTER EQUIP - ELEM	\$1,500.00	\$0.00	(\$1,500.00)	\$1,500.00	\$0.00	(\$1,500.00)	\$1,500.00	(
10.1260.5112.00.00000	TEACHER SALARIES ESOL	\$1.00	\$65,571.08	\$65,570.08	\$66,953.00	\$69,999.00	\$3,046.00	\$70,000.00	
10.1260.5330.00.00000	ESOL CONTRACT SERVICES	\$17,400.00	\$0.00	(\$17,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.1260.5610.00.00000	SUPPLIES - ESOL	\$500.00	\$1,049.43	\$549.43	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.1260.5650.00.00000	SOFTWARE - ESOL	\$100.00	\$1,115.00	\$1,015.00	\$1,080.00	\$1,200.00	\$120.00	\$1,080.00	
10.1260.5731.00.00000	EQUIPMENT - ESOL	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.1300.5561.30.00000	TUITION - VOCATIONAL	\$162,500.00	\$215,560.25	\$53,060.25	\$165,500.00	\$232,805.00	\$67,305.00	\$232,805.00	
10.1410.5113.10.00000	EXTRACURRICULAR SALARIES - ELE	\$5,270.00	\$7,275.00	\$2,005.00	\$4,975.00	\$7,375.00	\$2,400.00	\$4,975.00	
Account Note: STIPENDS PER CBA BAND, CHORUS, DRAMA, SHORT TER, LONG TERM CLUBS, YEARBOOK									
10.1410.5113.20.00000	EXTRACURRICULAR SALARIES - MIDL	\$3,625.00	\$17,285.00	\$13,660.00	\$9,275.00	\$16,850.00	\$7,575.00	\$9,275.00	
Account Note: STIPENDS PER CBA SHORT TERM CLUBS, STUDENT GOV, YEARBOOK									
10.1410.5113.30.00000	EXTRACURRICULAR SALARIES - HIGH	\$27,575.00	\$38,734.75	\$11,159.75	\$37,500.00	\$39,825.00	\$2,325.00	\$37,500.00	
Account Note: STIPENDS PER CBA CLASS ADVISOR, SHORT, LONG TERM CLUBS, DRAMA, CHORUS, BAND, HONOR SOCIETY, YEARBOOK									

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# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
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 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1410.5114.10.00000	SUMMER SCHOOL ELEMENTARY	\$0.00	\$3,482.50	\$3,482.50	\$0.00	\$5,000.00	\$5,000.00	\$0.00	
10.1410.5114.20.00000	SUMMER SCHOOL MIDDLE	\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	\$5,000.00	\$5,000.00	\$0.00	
10.1410.5114.30.00000	SUMMER SCHOOL HIGH	\$5,000.00	\$3,090.00	(\$1,910.00)	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00	
10.1410.5115.20.00000	MS AFTERSCHOOL	\$700.00	\$0.00	(\$700.00)	\$700.00	\$1.00	(\$699.00)	\$1.00	
10.1410.5115.30.00000	SATURDAY/AFTER SCH DETENTION	\$0.00	\$3,075.00	\$3,075.00	\$1,200.00	\$1,500.00	\$300.00	\$1,200.00	
10.1410.5590.10.00000	ARTIST IN RESIDENCE - ELEM	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
Account Note: Expenses & fees for Artist in Residence program									
10.1410.5590.20.00000	ASSEMBLY - MIDDLE	\$1,000.00	\$1,461.81	\$461.81	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
Account Note: ARTICINE, FIELD DAY, UNH									
10.1410.5590.30.00000	ASSEMBLY PROGRAMS - HIGH	\$500.00	\$0.00	(\$500.00)	\$500.00	\$3,500.00	\$3,000.00	\$500.00	
Account Note: CONTINUE TO DEVELOP POSITIVE CLIMATE AND CULTURE BY INCREASING QUALITY OF ASSEMBLY PROGRAMS OFFERED									
10.1410.5591.20.00000	ARTIST IN RESIDENCE - MIDDLE	\$3,000.00	\$2,868.13	(\$131.87)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.1410.5610.10.00000	EXTRACURRICULAR SUPPLIES - ELEM	\$1,515.00	\$1,225.98	(\$289.02)	\$1,515.00	\$1,500.00	(\$15.00)	\$1,515.00	
10.1410.5610.20.00000	EXTRACURRICULAR SUPPLIES - MIDDLE	\$1,240.00	\$37.63	(\$1,202.37)	\$1,240.00	\$3,000.00	\$1,760.00	\$1,240.00	
Account Note: SCIENCE OLYMPIAD, DRAMA, AFTER SCHOOL CLUB SUPPLIES									
10.1410.5610.30.00000	EXTRACURRICULAR SUPPLIES - HIGH	\$1,150.00	\$644.15	(\$505.85)	\$1,150.00	\$2,500.00	\$1,350.00	\$1,150.00	
Account Note: SCIENCE OLYMPIAD, DRAMA, AFTER SCHOOL CLUBS SUPPLIES									
10.1420.5112.20.00000	ATHLETIC/COACH SALARIES - MIDDLE	\$46,072.00	\$52,864.50	\$6,792.50	\$49,639.00	\$49,850.00	\$211.00	\$49,850.00	
Account Note: COACHES AND ATHLETIC DIRECTOR									

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# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
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10.1420.5112.30.00000	ATHLETIC/COACH SALARIES - HIGH	\$103,344.00	\$96,914.50	(\$6,429.50)	\$105,089.00	\$105,300.00	\$211.00	\$105,300.00	
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Account Note: COACHES AND ATHLETIC DIRECTOR

10.1420.5116.20.00000	SCHOOL OFFICIALS EMS	\$500.00	\$0.00	(\$500.00)	\$500.00	\$1.00	(\$499.00)	\$500.00	
10.1420.5116.30.00000	SCHOOL OFFICIALS EHS	\$5,000.00	\$3,795.00	(\$1,205.00)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
10.1420.5314.20.00000	ATHLETIC OFFICIALS - MIDDLE	\$7,570.00	\$4,982.00	(\$2,588.00)	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	
10.1420.5314.30.00000	ATHLETIC OFFICIALS - HIGH	\$29,080.00	\$23,051.58	(\$6,028.42)	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	
10.1420.5320.30.00000	ATHLETIC TRAINING	\$1.00	\$0.00	(\$1.00)	\$6,000.00	\$4,000.00	(\$2,000.00)	\$6,000.00	
10.1420.5430.20.00000	ATHLETIC REPLACE UNIFORMS MIDDLE	\$240.00	\$0.00	(\$240.00)	\$250.00	\$2,500.00	\$2,250.00	\$250.00	

Account Note: UNIFORM ROTATION FOR MIDDLE

10.1420.5430.30.00000	ATHLETIC REPLACE UNIFORMS HIGH	\$7,300.00	\$6,248.88	(\$1,051.12)	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	
10.1420.5531.30.00000	ATHLETIC TELEPHONE - HIGH	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	
10.1420.5580.30.00000	ATHLETIC DIRECTOR TRAVEL - HIGH	\$1,100.00	\$456.30	(\$643.70)	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	
10.1420.5610.20.00000	ATHLETIC SUPPLIES - MIDDLE	\$2,500.00	\$3,036.55	\$536.55	\$2,500.00	\$3,000.00	\$500.00	\$2,500.00	
10.1420.5610.30.00000	ATHLETIC SUPPLIES - HIGH	\$6,000.00	\$6,311.18	\$311.18	\$5,000.00	\$6,300.00	\$1,300.00	\$5,000.00	
10.1420.5611.30.00000	ATH SUPPLIES FROM GATE RECEIPTS	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.1420.5650.30.00000	ATHLETIC SOFTWARE - HIGH	\$4,200.00	\$3,764.00	(\$436.00)	\$4,200.00	\$9,000.00	\$4,800.00	\$4,200.00	

Account Note: HUDL PACKAGE FOR ALL SPORTS

10.1420.5731.20.00000	ATHLETIC NEW EQUIPMENT - MIDDLE	\$780.00	\$649.50	(\$130.50)	\$600.00	\$2,500.00	\$1,900.00	\$600.00	
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Account Note: STADIUM SOUND SYSTEM

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.1420.5731.30.00000	ATHLETIC NEW EQUIPMENT - HIGH	\$2,800.00	\$3,122.55	\$322.55	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	
Account Note: STADIUM SOUND SYSTEM									
10.1420.5735.20.00000	ATHLETIC REPLACE EQUIPMENT - MIDDLE	\$4,000.00	\$3,999.52	(\$0.48)	\$4,000.00	\$10,210.00	\$6,210.00	\$4,000.00	
Account Note: \$6210.00 FOR GOAL POST ON VARSITY FIELD									
10.1420.5735.30.00000	ATHLETIC REPLACE EQUIPEMENT - HIGH	\$16,000.00	\$15,963.56	(\$36.44)	\$15,000.00	\$16,500.00	\$1,500.00	\$15,000.00	
Account Note: \$6210.00 FOR GOAL POST ON VARSITY FIELD \$3500 OTHER NEEDS EQUIPMENT									
10.1420.5810.20.00000	ATHLETIC DUES - MIDDLE	\$1,090.00	\$872.00	(\$218.00)	\$500.00	\$1,000.00	\$500.00	\$500.00	
10.1420.5810.30.00000	ATHLETIC DUES - HIGH	\$13,090.00	\$14,715.00	\$1,625.00	\$10,000.00	\$14,500.00	\$4,500.00	\$10,000.00	
Account Note: CPR STATE DUES CERTIFICATIONS AED									
10.2110.5110.00.00000	TRUANT OFFICER	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2120.5112.10.00000	GUIDANCE SALARIES - ELEM	\$117,544.00	\$108,843.80	(\$8,700.20)	\$120,900.00	\$126,581.00	\$5,681.00	\$128,416.00	
10.2120.5112.20.00000	GUIDANCE SALARIES - MIDDLE	\$66,953.00	\$66,953.00	\$0.00	\$70,042.00	\$70,499.00	\$457.00	\$72,334.00	
10.2120.5112.30.00000	GUIDANCE SALARIES - HIGH	\$102,714.00	\$105,146.41	\$2,432.41	\$113,882.00	\$108,486.00	(\$5,396.00)	\$112,150.00	
10.2120.5113.30.00000	GUIDANCE ADMIN ASST - HIGH	\$44,022.00	\$46,433.48	\$2,411.48	\$45,334.00	\$46,687.00	\$1,353.00	\$46,687.00	
10.2120.5330.20.00000	GUIDANCE - MS CONTRACT SERVICES	\$700.00	\$0.00	(\$700.00)	\$700.00	\$700.00	\$0.00	\$700.00	
10.2120.5330.30.00000	CONTRACT SERVICES - SEARCH	\$5,500.00	\$2,980.00	(\$2,520.00)	\$5,500.00	\$2,500.00	(\$3,000.00)	\$2,500.00	
Account Note: \$2500 ADDED FOR ACADEMIC EXTENSION									
10.2120.5331.00.00000	CONTRACT SERVICES SEL	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2120.5610.00.00000	GUIDANCE SUPPLIES SEL	\$0.00	\$0.00	\$0.00	\$10,000.00	\$1.00	(\$9,999.00)	\$1.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.2120.5610.10.00000	GUIDANCE SUPPLIES - ELEM	\$600.00	\$595.50	(\$4.50)	\$600.00	\$600.00	\$0.00	\$600.00	
10.2120.5610.20.00000	GUIDANCE SUPPLIES - MIDDLE	\$500.00	(\$63.77)	(\$563.77)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2120.5610.30.00000	GUIDANCE SUPPLIES - HIGH	\$1,000.00	\$631.25	(\$368.75)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2120.5615.30.00000	GUIDANCE TEST PURCHASE - M/H	\$1,900.00	\$1,564.20	(\$335.80)	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	
10.2120.5641.10.00000	GUIDANCE REFERENCE - ELEM	\$100.00	\$71.67	(\$28.33)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2120.5650.10.00000	GUIDANCE SOFTWARE - ELEM	\$1.00	\$0.00	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2120.5650.30.00000	GUIDANCE SOFTWARE - HIGH	\$6,500.00	\$899.00	(\$5,601.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2120.5731.20.00000	GUIDANCE NEW EQUIP - MIDDLE	\$2,000.00	\$1,738.54	(\$261.46)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Account Note: OUTDOOR CLASSROOM									
10.2120.5733.30.00000	GUIDANCE NEW FURNITURE - HIGH	\$1,000.00	\$357.10	(\$642.90)	\$750.00	\$750.00	\$0.00	\$750.00	
10.2120.5810.10.00000	GUIDANCE DUES - ELEM	\$360.00	\$179.00	(\$181.00)	\$400.00	\$400.00	\$0.00	\$400.00	
10.2130.5112.10.00000	NURSE SALARY - ELEM	\$55,555.00	\$59,837.00	\$4,282.00	\$59,327.00	\$66,656.00	\$7,329.00	\$66,656.00	
10.2130.5112.20.00000	NURSE SALARY - MIDDLE	\$26,183.00	\$25,922.00	(\$261.00)	\$30,511.00	\$29,842.00	(\$669.00)	\$29,842.00	
10.2130.5112.30.00000	NURSE SALARY - HIGH	\$25,922.00	\$25,922.00	\$0.00	\$31,127.00	\$29,843.00	(\$1,284.00)	\$29,843.00	
10.2130.5114.10.00000	NURSE AIDE SALARY - ELEM	\$25,922.00	\$25,301.34	(\$620.66)	\$26,568.00	\$26,568.00	\$0.00	\$26,568.00	
10.2130.5114.20.00000	NURSE AIDE SALARY - MIDDLE	\$12,961.00	\$12,893.40	(\$67.60)	\$13,284.00	\$13,284.00	\$0.00	\$13,284.00	
10.2130.5114.30.00000	NURSING ASSISTANT - HIGH	\$12,961.00	\$12,893.40	(\$67.60)	\$13,284.00	\$13,284.00	\$0.00	\$13,284.00	
10.2130.5322.00.00000	NURSE SUBSTITUTES	\$1.00	\$5,280.00	\$5,279.00	\$1.00	\$2,500.00	\$2,499.00	\$1.00	249,
10.2130.5430.10.00000	REPAIR EQUIPMENT - ELEM	\$200.00	\$245.00	\$45.00	\$200.00	\$0.00	(\$200.00)	\$200.00	(1
10.2130.5430.20.00000	REPAIR EQUIPMENT - MIDDLE	\$240.00	\$135.00	(\$105.00)	\$240.00	\$240.00	\$0.00	\$240.00	

Account Note: SCALE, BP CUFFS, OTOSCOPE, THERMOMETER

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.2130.5430.30.00000	REPAIR EQUIPMENT - HIGH	\$240.00	\$0.00	(\$240.00)	\$240.00	\$240.00	\$0.00	\$240.00	
Account Note: HEARING MACHINE CALLIBRATION									
10.2130.5610.10.00000	SUPPLIES - ELEM	\$2,125.00	\$2,146.55	\$21.55	\$2,295.00	\$2,295.00	\$0.00	\$2,295.00	
10.2130.5610.20.00000	SUPPLIES - MIDDLE	\$2,000.00	\$1,984.19	(\$15.81)	\$2,500.00	\$2,600.00	\$100.00	\$2,500.00	
Account Note: INCREASED DEMAND IN STUDENT HEALTH CARE NEEDS, INCREASE IN MEDICAL COSTS									
10.2130.5610.30.00000	SUPPLIES - HIGH	\$2,000.00	\$928.11	(\$1,071.89)	\$2,500.00	\$2,600.00	\$100.00	\$2,500.00	
Account Note: INCREASE DEMAND OF HEALTH CARE NEEDS, INCREASE IN MEDICAL COSTS									
10.2130.5650.10.00000	NURSE SOFTWARE - ELEM	\$913.00	\$933.95	\$20.95	\$0.00	\$0.00	\$0.00	\$0.00	
10.2130.5650.20.00000	NURSE SOFTWARE - MIDDLE	\$913.00	\$450.00	(\$463.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2130.5650.30.00000	NURSE SOFTWARE - HIGH	\$914.00	\$450.00	(\$464.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2130.5734.20.00000	NURSE NEW EQUIP - MIDDLE	\$500.00	\$362.28	(\$137.72)	\$500.00	\$500.00	\$0.00	\$500.00	
Account Note: HEIGHT CHART, NEW EYE CHART 10 FEET									
10.2130.5810.10.00000	NURSE DUES-EES	\$0.00	\$45.00	\$45.00	\$80.00	\$80.00	\$0.00	\$80.00	
10.2130.5810.20.00000	NURSE DUES - MIDDLE	\$45.00	\$0.00	(\$45.00)	\$80.00	\$80.00	\$0.00	\$80.00	
Account Note: NASN ANNUAL DUES									
10.2130.5810.30.00000	NURSE DUES - HIGH	\$80.00	\$0.00	(\$80.00)	\$80.00	\$80.00	\$0.00	\$80.00	
Account Note: NH SCHOOL NURSE ANNUAL DUES									
10.2140.5112.00.00000	PSYCHOLOGICAL SALARY	\$98,618.00	\$106,147.06	\$7,529.06	\$106,147.00	\$110,511.00	\$4,364.00	\$110,511.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2140.5330.00.00000	PSYCH CONTRACTED SERVICES	\$129,316.00	\$120,219.16	(\$9,096.84)	\$133,195.00	\$140,000.00	\$6,805.00	\$140,000.00	
10.2140.5331.00.00000	PSYCH CONTRACT TEST/EVAL	\$500.00	\$2,488.01	\$1,988.01	\$500.00	\$3,000.00	\$2,500.00	\$500.00	
10.2140.5332.00.00000	PSYCH SERVICES 504	\$250.00	\$0.00	(\$250.00)	\$250.00	\$1.00	(\$249.00)	\$250.00	
10.2140.5610.00.00000	PSYCH SUPPLIES	\$2,550.00	\$837.04	(\$1,712.96)	\$2,550.00	\$1,500.00	(\$1,050.00)	\$2,550.00	
10.2140.5615.00.00000	PSYCH TEST PURCHASE	\$2,250.00	\$2,900.45	\$650.45	\$2,250.00	\$3,080.00	\$830.00	\$2,250.00	
10.2140.5641.00.00000	PSYCH REFERENCE	\$300.00	\$0.00	(\$300.00)	\$350.00	\$300.00	(\$50.00)	\$350.00	
10.2140.5645.00.00000	PSYCH PERIODICALS	\$560.00	\$200.00	(\$360.00)	\$560.00	\$300.00	(\$260.00)	\$560.00	
10.2140.5650.00.00000	PSYCH COMP SOFTWARE	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2152.5112.00.00000	SPEECH SALARIES DW	\$189,042.00	\$135,276.00	(\$53,766.00)	\$187,478.00	\$196,064.00	\$8,586.00	\$196,064.00	
10.2152.5130.00.00000	SPEECH SUMMER SALARIES	\$7,500.00	\$12,450.52	\$4,950.52	\$11,625.00	\$12,500.00	\$875.00	\$11,625.00	
10.2152.5131.00.00000	SPEECH TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	
10.2152.5330.00.00000	SPEECH CONTRACT SERVICES	\$28,816.00	\$150,581.52	\$121,765.52	\$11,500.00	\$175,000.00	\$163,500.00	\$175,000.00	1,
Account Note: SERVICES FOR OUT OF DISTRICT AND IN HOUSE SERVICES. 1 FULLTIME CONTRACT IN HOUSE. OUT OF DISTRICT AND CHARTER SCHOOL NEEDS									
10.2152.5331.00.00000	SPEECH CONTRACT TESTING	\$250.00	\$1,045.50	\$795.50	\$250.00	\$2,000.00	\$1,750.00	\$250.00	
10.2152.5610.10.00000	SPEECH SUPPLIES - ELEM	\$2,700.00	\$245.62	(\$2,454.38)	\$2,000.00	\$1,300.00	(\$700.00)	\$2,000.00	
10.2152.5610.11.00000	SPEECH SUPPLIES - PRESCHOOL	\$1,730.00	\$1,604.81	(\$125.19)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.2152.5610.20.00000	SPEECH SUPPLIES - MIDDLE	\$880.00	\$57.90	(\$822.10)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2152.5610.30.00000	SPEECH SUPPLIES - HIGH	\$900.00	\$57.32	(\$842.68)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2152.5650.10.00000	SPEECH SOFTWARE - ELEM	\$500.00	\$0.00	(\$500.00)	\$500.00	\$300.00	(\$200.00)	\$500.00	
10.2152.5650.11.00000	SPEECH SOFTWARE - PRESCHOOL	\$900.00	\$4.00	(\$896.00)	\$900.00	\$400.00	(\$500.00)	\$900.00	
10.2152.5650.20.00000	SPEECH SOFTWARE - MIDDLE	\$350.00	\$0.00	(\$350.00)	\$250.00	\$360.00	\$110.00	\$250.00	
10.2152.5650.30.00000	SPEECH SOFTWARE - HIGH	\$400.00	\$0.00	(\$400.00)	\$250.00	\$150.00	(\$100.00)	\$250.00	
10.2152.5731.10.00000	SPEECH EQUIPMENT - ELEM	\$140.00	\$0.00	(\$140.00)	\$100.00	\$100.00	\$0.00	\$100.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2152.5731.11.00000	SPEECH EQUIPMENT - PRESCHOOL	\$100.00	\$0.00	(\$100.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2152.5731.20.00000	SPEECH EQUIPMENT - MIDDLE	\$200.00	\$0.00	(\$200.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2152.5731.30.00000	SPEECH EQUIPMENT - HIGH	\$200.00	\$0.00	(\$200.00)	\$300.00	\$100.00	(\$200.00)	\$300.00	
10.2152.5734.10.00000	SPEECH NEW COMPUTER - ELEM	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.2153.5330.00.00000	AUDIO CONTRACT SERVICES	\$6,700.00	\$0.00	(\$6,700.00)	\$2,000.00	\$1,000.00	(\$1,000.00)	\$2,000.00	
10.2153.5331.00.00000	AUDIO CONTRACT TESTING	\$800.00	\$800.00	\$0.00	\$900.00	\$1,650.00	\$750.00	\$900.00	
10.2154.5330.00.00000	COMMUNICATION SERVICES	\$12,054.00	\$10,585.38	(\$1,468.62)	\$9,000.00	\$11,550.00	\$2,550.00	\$9,000.00	
10.2162.5330.00.00000	PT CONTRACTED SERVICES	\$58,753.00	\$6,276.50	(\$52,476.50)	\$38,000.00	\$45,465.00	\$7,465.00	\$45,465.00	
10.2162.5331.00.00000	PT CONTRACTED TESTING	\$100.00	\$0.00	(\$100.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2162.5332.00.00000	PT 504 CONTRACT SERVICES	\$100.00	\$0.00	(\$100.00)	\$100.00	\$1.00	(\$99.00)	\$100.00	
10.2162.5333.00.00000	PT 504 CONTRACT TESTING	\$100.00	\$0.00	(\$100.00)	\$100.00	\$1.00	(\$99.00)	\$100.00	
10.2162.5610.00.00000	PT SUPPLIES	\$550.00	\$0.00	(\$550.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2163.5112.00.00000	OT SALARY	\$119,155.00	\$117,636.00	(\$1,519.00)	\$125,797.00	\$129,994.00	\$4,197.00	\$129,994.00	
10.2163.5130.00.00000	OT SUMMER SALARIES	\$3,000.00	\$2,240.00	(\$760.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2163.5330.00.00000	OT CONTRACTED SERVICES	\$15,840.00	\$24,684.37	\$8,844.37	\$24,000.00	\$40,000.00	\$16,000.00	\$40,000.00	
Account Note: OUT OF DISTRICT AND CHARTER SCHOOL NEEDS									
10.2163.5331.00.00000	OT CONTRACTED TESTING	\$100.00	\$0.00	(\$100.00)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2163.5610.00.00000	OT SUPPLIES	\$2,300.00	\$1,582.43	(\$717.57)	\$2,300.00	\$2,000.00	(\$300.00)	\$2,300.00	
10.2163.5615.00.00000	OT TEST SUPPLIES	\$250.00	\$155.00	(\$95.00)	\$250.00	\$300.00	\$50.00	\$250.00	
10.2163.5641.00.00000	OT REFERENCE	\$100.00	\$58.99	(\$41.01)	\$100.00	\$150.00	\$50.00	\$100.00	
10.2163.5645.00.00000	OT PERIODICALS	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2163.5650.00.00000	OT COMPUTER SOFTWARE	\$100.00	\$0.00	(\$100.00)	\$0.00	\$100.00	\$100.00	\$0.00	
10.2163.5731.00.00000	OT NEW EQUIPMENT	\$1,500.00	\$857.64	(\$642.36)	\$1,500.00	\$500.00	(\$1,000.00)	\$1,500.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2163.5735.00.00000	OT REPLACE EQUIPMENT	\$500.00	\$344.28	(\$155.72)	\$500.00	\$1,000.00	\$500.00	\$500.00	
10.2163.5738.00.00000	OT COMPUTER REPLACE	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	\$1.00	(1
10.2169.5330.00.00000	VISION CONTRACTED	\$100.00	\$0.00	(\$100.00)	\$100.00	\$1.00	(\$99.00)	\$100.00	
10.2210.5110.00.00000	CURRICULUM COORDINATOR	\$0.00	\$89,010.00	\$89,010.00	\$89,010.00	\$91,680.00	\$2,670.00	\$91,680.00	
10.2210.5111.10.00000	STAFF DEVELOPMENT COORD - EES	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	
10.2210.5111.20.00000	STAFF DEVELOPMENT COORD - M	\$0.00	\$2,520.00	\$2,520.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	
10.2210.5111.30.00000	STAFF DEVELOPMENT COORD - H	\$0.00	\$2,920.00	\$2,920.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	
10.2210.5112.00.00000	CURRICULUM STIPEND CBA - DISTRICT	\$15,500.00	\$20,841.08	\$5,341.08	\$15,500.00	\$20,500.00	\$5,000.00	\$20,500.00	
Account Note: INCREASE IN CBA FROM \$25.00 TO \$35.00 AN HOUR									
10.2210.5114.00.00000	MENTORING PROGRAM	\$0.00	\$11,000.00	\$11,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
10.2210.5240.00.00000	TEACHER COURSE REIMBURSEMENT C	\$50,000.00	\$66,032.31	\$16,032.31	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	
10.2210.5290.00.00000	TEACHER WORKSHOPS CBA	\$38,000.00	\$22,581.45	(\$15,418.55)	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	
10.2210.5580.00.00000	PARAPROFESSIONAL WORKSHOPS CB	\$4,500.00	\$634.00	(\$3,866.00)	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	
10.2210.5581.00.00000	CURRICULUM SUMMER	\$20,000.00	\$1,910.25	(\$18,089.75)	\$2,925.00	\$10,500.00	\$7,575.00	\$2,925.00	
Account Note: 50 SUMMER DAYS AT \$210.00 EACH									
10.2210.5582.00.00000	CURRICULUM DIRECTOR PD	\$0.00	\$53.25	\$53.25	\$250.00	\$2,500.00	\$2,250.00	\$250.00	
10.2210.5583.00.00000	STAFF WORKSHOPS NON-CBA	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	
Account Note: SCHOOL STAFF NON CBA WORKSHOPS									
10.2210.5610.00.00000	CURRICULUM SUPPLIES/MATERIALS	\$0.00	\$4,849.59	\$4,849.59	\$2,500.00	\$75,000.00	\$72,500.00	\$2,500.00	2,

Account Note: READING PROGRAM TO IMPROVE LITERACY

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2210.5650.00.00000	CURRICULUM SOFTWARE	\$1.00	\$0.00	(\$1.00)	\$14,301.00	\$14,250.00	(\$51.00)	\$14,301.00	
Account Note: NWEA DISTRICT TESTING									
10.2210.5810.00.00000	PARAPROFESSIONAL CERTIFICATION (	\$200.00	\$50.00	(\$150.00)	\$200.00	\$1.00	(\$199.00)	\$200.00	
10.2210.5811.00.00000	CURRICULUM DUES	\$0.00	\$0.00	\$0.00	\$1,208.00	\$1,200.00	(\$8.00)	\$1,208.00	
Account Note: NHSAA and ASCD									
10.2222.5112.00.00000	BOOKMOBILE SALARY	\$0.00	\$6,370.00	\$6,370.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
Account Note: 2 @\$3500									
10.2222.5112.10.00000	MEDIA SPECIALIST SALARY - ELEM	\$49,210.00	\$47,009.36	(\$2,200.64)	\$52,558.00	\$56,082.00	\$3,524.00	\$56,082.00	
10.2222.5112.20.00000	MEDIA SPECIALIST SALARY - MIDDLE	\$48,537.00	\$30,094.99	(\$18,442.01)	\$22,523.00	\$36,512.00	\$13,989.00	\$36,512.00	
10.2222.5112.30.00000	MEDIA SPECIALIST SALARY - HIGH	\$48,537.00	\$30,094.89	(\$18,442.11)	\$30,485.00	\$36,512.00	\$6,027.00	\$36,512.00	
10.2222.5114.10.00000	MEDIA CENTER AIDE - ELEM	\$13,507.00	\$13,083.20	(\$423.80)	\$13,843.00	\$13,842.00	(\$1.00)	\$13,842.00	
10.2222.5114.20.00000	MEDIA CENTER AIDE - MIDDLE	\$13,507.00	\$13,083.20	(\$423.80)	\$13,843.00	\$13,842.00	(\$1.00)	\$13,842.00	
10.2222.5330.20.00000	MEDIA CTR SPECIAL EVENTS - MIDDLE	\$1,750.00	\$2,500.00	\$750.00	\$1,750.00	\$2,000.00	\$250.00	\$1,750.00	
Account Note: COSTS FOR AUTHOR VISITS HAVE INCREASED									
10.2222.5330.30.00000	MEDIA CTR SPECIAL EVENTS - HIGH	\$750.00	\$219.05	(\$530.95)	\$750.00	\$1,000.00	\$250.00	\$750.00	
Account Note: COSTS FOR AUTHOR VISITS HAVE INCREASED									
10.2222.5430.10.00000	MEDIA CENTER REPAIR EQUIP - ELEM	\$600.00	\$0.00	(\$600.00)	\$600.00	\$600.00	\$0.00	\$600.00	
10.2222.5610.00.00000	BOOKMOBILE SUPPLIES/BOOKS	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	
10.2222.5610.10.00000	MEDIA CENTER SUPPLIES - ELEM	\$4,215.00	\$3,968.40	(\$246.60)	\$4,215.00	\$4,215.00	\$0.00	\$4,215.00	



# Epping School District c/o SAU 14

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10.2222.5610.20.00000	MEDIA CENTER SUPPLIES - MIDDLE	\$1,725.00	\$342.38	(\$1,382.62)	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	
10.2222.5610.30.00000	MEDIA CENTER SUPPLIES-HIGH	\$2,325.00	\$2,079.52	(\$245.48)	\$2,325.00	\$2,500.00	\$175.00	\$2,325.00	
Account Note: SHIPPING COST INCREASED									
10.2222.5640.10.00000	MEDIA CENTER BOOKS - ELEM	\$3,900.00	\$3,724.11	(\$175.89)	\$9,900.00	\$3,900.00	(\$6,000.00)	\$3,900.00	
Account Note: This NOT a decrease in spending compared to current budgeted line. \$6,000 was moved to the Books - Elem line since they are for classroom decodables. The remaining amount is for library books.									
10.2222.5640.20.00000	MEDIA CENTER BOOKS - MIDDLE	\$2,000.00	\$3,731.04	\$1,731.04	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.2222.5640.30.00000	MEDIA CENTER BOOKS-HIGH	\$2,200.00	\$2,177.24	(\$22.76)	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	
10.2222.5641.10.00000	MEDIA CENTER REF - ELEM	\$2,500.00	\$2,499.94	(\$0.06)	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
10.2222.5641.20.00000	MEDIA CENTER REF - MIDDLE	\$500.00	\$0.00	(\$500.00)	\$2,166.00	\$2,167.00	\$1.00	\$2,166.00	
10.2222.5641.30.00000	MEDIA CENTER REF-HIGH	\$500.00	\$50.00	(\$450.00)	\$2,167.00	\$2,167.00	\$0.00	\$2,167.00	
10.2222.5645.10.00000	MEDIA CENTER PERIODICALS - ELEM	\$1,100.00	\$80.00	(\$1,020.00)	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	
10.2222.5645.20.00000	MEDIA CENTER PERIODICALS - MIDDLE	\$500.00	\$793.58	\$293.58	\$500.00	\$500.00	\$0.00	\$500.00	
10.2222.5645.30.00000	MEDIA CENTER PERIODICALS-HIGH	\$300.00	\$395.00	\$95.00	\$300.00	\$300.00	\$0.00	\$300.00	
10.2222.5650.10.00000	MEDIA CENTER SOFTWARE - ELEM	\$1,000.00	\$778.04	(\$221.96)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2222.5650.20.00000	MEDIA CENTER SOFTWARE - MIDDLE	\$1,000.00	\$2,274.84	\$1,274.84	\$0.00	\$0.00	\$0.00	\$0.00	
10.2222.5650.30.00000	MEDIA CENTER SOFTWARE - HIGH	\$1,000.00	\$2,175.83	\$1,175.83	\$0.00	\$0.00	\$0.00	\$0.00	
10.2222.5731.10.00000	MEDIA CENTER NEW EQUIPMENT - ELE	\$3,500.00	\$439.00	(\$3,061.00)	\$3,500.00	\$500.00	(\$3,000.00)	\$3,500.00	
10.2222.5731.20.00000	MEDIA CENTER NEW EQUIPMENT - MID	\$2,000.00	\$74.48	(\$1,925.52)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.2222.5731.30.00000	MEDIA CENTER NEW EQUIPMENT - HIG	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2222.5735.10.00000	MEDIA CENTER REPLACE EQUIP - ELEM	\$200.00	\$0.00	(\$200.00)	\$200.00	\$200.00	\$0.00	\$200.00	
10.2222.5735.20.00000	MEDIA CENTER REPLACE EQUIP - MIDL	\$500.00	\$0.00	(\$500.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2222.5735.30.00000	MEDIA CENTER REPLACE EQUIP-HIGH	\$500.00	\$0.00	(\$500.00)	\$500.00	\$500.00	\$0.00	\$500.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.2222.5737.10.00000	MEDIA CENTER REPLACE FURN - ELEM	\$1.00	\$0.00	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2222.5737.20.00000	MEDIA CENTER REPLACE FURN - MIDD	\$1.00	\$373.95	\$372.95	\$1.00	\$1.00	\$0.00	\$1.00	
10.2222.5737.30.00000	MEDIA CENTER REPLACE FURN - HIGH	\$1.00	\$343.95	\$342.95	\$0.00	\$1.00	\$1.00	\$0.00	
10.2225.5111.00.00000	TECHNOLOGY SPECIALIST SALARIES	\$185,361.00	\$193,005.48	\$7,644.48	\$198,708.00	\$149,278.00	(\$49,430.00)	\$118,532.00	
Account Note: MOVE 1 POSITION TO MANAGER & 1 POSITION TO FULLTIME									
10.2225.5290.00.00000	TECH STAFF DEVELOPMENT	\$2,000.00	\$1,685.81	(\$314.19)	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
10.2225.5330.00.00000	TECH CONTRACTED SERVICE	\$8,900.00	\$3,971.64	(\$4,928.36)	\$7,500.00	\$70,700.00	\$63,200.00	\$70,700.00	
Account Note: BACK BAY TECH DIRECTOR CONTRACT									
10.2225.5430.00.00000	TECH REPAIR EQUIP	\$5,000.00	\$6,029.15	\$1,029.15	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
10.2225.5531.00.00000	TECH STAFF PHONE	\$2,500.00	\$3,261.85	\$761.85	\$2,400.00	\$1,800.00	(\$600.00)	\$1,800.00	
10.2225.5532.00.00000	INTERNET	\$42,120.00	\$46,065.51	\$3,945.51	\$42,443.00	\$44,163.00	\$1,720.00	\$42,443.00	
Account Note: FIRST LIGHT - INTERNET & WIRELESS									
10.2225.5610.00.00000	TECH SUPPLIES	\$5,500.00	\$5,236.57	(\$263.43)	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	
10.2225.5611.00.00000	TECH TONER AND PRINTER	\$4,500.00	\$2,611.70	(\$1,888.30)	\$4,500.00	\$1,000.00	(\$3,500.00)	\$1,000.00	
Account Note: TONER FOR PAYROLL PRINTER									

Epping School District c/o SAU 14

24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance

☐ Round to whole dollars

☐ Account on new page

☐ Exclude inactive accounts with zero balance

Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
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10.2225.5650.00.00000	SOFTWARE DISTRICT	\$84,781.00	\$95,302.38	\$10,521.38	\$118,259.00	\$118,000.00	(\$259.00)	\$118,259.00	
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Account Note: POWERSCHOOL GROUP, LLC  
CLEVER INC.  
DOCUSIGN INC LOCKBOX  
IXL  
NWEA'  
SCENARIO LEARNING LLC  
NOTABLE, INC (KAMI)  
ACCTTREE LLC  
TYLER TECHNOLOGIES, INC.  
MASTERLIBRARY.COM, LLC  
ZOOM VIDEO COMMUNICATIONS, INC  
INNERSYNC STUDIO  
MARCIA BRENNER ASSOCIATES, LLC  
NAVIGATE360, LLC  
PSNI  
NCS PEARSON, INC.\_7207  
TOOLS FOR SCHOOLS, INC.  
GOOGLE, INC.  
NWEA'  
WEVIDEO INC.

10.2225.5650.10.00000	SOFTWARE EES	\$0.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$7,000.00	\$8,000.00	
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Account Note: BRAIN POP LLC  
OVERDRIVE, INC  
LEARNING A-Z

10.2225.5650.20.00000	SOFTWARE MIDDLE	\$0.00	\$150.00	\$150.00	\$10,000.00	\$5,000.00	(\$5,000.00)	\$10,000.00	
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Account Note: BRAINPOP  
SCOLAB  
WORLDTRADE PRESS

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2225.5650.30.00000	SOFTWARE HIGH	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00	(\$10,000.00)	\$15,000.00	
Account Note: EXPLORE LEARNING									
10.2225.5731.00.00000	TECH NEW EQUIPMENT	\$7,750.00	\$7,738.51	(\$11.49)	\$19,750.00	\$9,875.00	(\$9,875.00)	\$9,875.00	
10.2225.5731.00.20000	TECH TEACH DEVICE CONTRACTS	\$35,665.00	\$31,128.63	(\$4,536.37)	\$30,665.00	\$30,665.00	\$0.00	\$30,665.00	
10.2225.5731.00.30000	TECH STUDENT DEVICE CONTRACTS	\$60,000.00	\$58,665.44	(\$1,334.56)	\$64,500.00	\$64,500.00	\$0.00	\$64,500.00	
10.2225.5734.00.00000	TECH CLASSROOM EQUIPMENT	\$16,500.00	\$15,092.95	(\$1,407.05)	\$16,500.00	\$10,500.00	(\$6,000.00)	\$10,500.00	
Account Note: JVC CAMCORDER FILM CLASS \$1500 AND TRIPOD \$1625									
10.2225.5735.00.00000	TECH-SPECIAL ED ASSISTIVE TECHNOI	\$3,500.00	\$1,063.98	(\$2,436.02)	\$3,500.00	\$2,500.00	(\$1,000.00)	\$3,500.00	
10.2225.5738.00.30000	TECH INFRASTRUCTURE	\$10,000.00	\$9,165.29	(\$834.71)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
10.2225.5738.00.40000	TECH COPIER CONTRACT	\$0.00	\$26.88	\$26.88	\$500.00	\$37,128.00	\$36,628.00	\$37,128.00	7,
Account Note: YEAR 1 OF 5 COPIER CONTRACT									
10.2225.5738.00.50000	TECH - SECURITY	\$8,300.00	\$26,418.00	\$18,118.00	\$8,300.00	\$500.00	(\$7,800.00)	\$8,300.00	
Account Note: REMOVED CAMERAS FROM BUDGET - SAFETY GRANT APPROVED FUNDS -\$23,500.00									
10.2225.5810.00.00000	TECHNOLOGY DUES	\$1,050.00	\$1,381.90	\$331.90	\$1,050.00	\$1,000.00	(\$50.00)	\$1,050.00	
10.2310.5115.00.00000	SCHOOL BOARD SALARIES	\$10,500.00	\$10,499.92	(\$0.08)	\$10,500.00	\$15,500.00	\$5,000.00	\$10,500.00	
Account Note: \$1,000 INCREASE PER SBM									
10.2310.5116.00.00000	SCHOOL DISTRICT MODERATOR	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	
10.2310.5117.00.00000	SCHOOL DISTRICT TREASURER	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	
10.2310.5118.00.00000	SCHOOL DISTRICT CLERK	\$300.00	\$500.00	\$200.00	\$300.00	\$300.00	\$0.00	\$300.00	

# Epping School District c/o SAU 14

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10.2310.5119.00.00000	COMMUNICATION STIPENDS	\$1,500.00	\$0.00	(\$1,500.00)	\$1,500.00	\$1.00	(\$1,499.00)	\$1,500.00	
10.2310.5310.00.00000	SCHOOL BOARD SECRETARY	\$2,600.00	\$3,500.00	\$900.00	\$2,600.00	\$3,500.00	\$900.00	\$3,500.00	
10.2310.5330.00.00000	LEGAL EXPENSES	\$5,000.00	\$12,756.25	\$7,756.25	\$10,000.00	\$12,500.00	\$2,500.00	\$10,000.00	
10.2310.5331.00.00000	LEGAL EXPENSES SPECIAL ED	\$1,250.00	\$453.96	(\$796.04)	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	
10.2310.5332.00.00000	ANNUAL MEETING	\$1,800.00	\$1,918.25	\$118.25	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
10.2310.5333.00.00000	AUDITOR	\$12,500.00	\$20,700.00	\$8,200.00	\$15,000.00	\$20,000.00	\$5,000.00	\$20,000.00	
10.2310.5540.00.00000	ADVERTISING	\$3,000.00	\$3,848.70	\$848.70	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2310.5610.00.00000	BOARD/TREASURER SUPPLIES	\$0.00	\$115.27	\$115.27	\$0.00	\$100.00	\$100.00	\$0.00	
10.2310.5810.00.00000	SCHOOL BOARD DUES	\$4,624.00	\$0.00	(\$4,624.00)	\$4,625.00	\$4,625.00	\$0.00	\$4,625.00	
10.2310.5811.00.00000	CRIMINAL BACKGROUND FEES	\$3,575.00	\$6,001.00	\$2,426.00	\$3,600.00	\$6,000.00	\$2,400.00	\$3,600.00	
Account Note: \$6,000 INCREASE FOR NUMBER OF NEEDED FINGERPRINTS									
10.2310.5890.00.00000	SCHOOL BOARD OTHER EXPENSE	\$35,000.00	\$754.82	(\$34,245.18)	\$28,500.00	\$7,500.00	(\$21,000.00)	\$7,500.00	
10.2320.5111.00.00000	SUPT ADMINISTRATION	\$225,660.00	\$236,880.00	\$11,220.00	\$232,880.00	\$245,170.00	\$12,290.00	\$245,170.00	
10.2320.5112.00.00000	SUPT TRAVEL REIMBURSEMENT	\$3,600.00	\$5,216.48	\$1,616.48	\$3,600.00	\$3,660.00	\$60.00	\$3,660.00	
10.2320.5114.00.00000	IDC REV/EXPENSES	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2320.5115.00.00000	SUPT STAFF SALARIES	\$123,901.00	\$122,906.27	(\$994.73)	\$122,931.00	\$126,713.00	\$3,782.00	\$126,713.00	
10.2320.5119.00.00000	ADMIN REQUESTED PD	\$5,775.00	\$8,451.00	\$2,676.00	\$11,000.00	\$12,400.00	\$1,400.00	\$11,000.00	
Account Note: CUT BY \$2000									
10.2320.5240.00.00000	SUPT PROF IMPROVEMENT	\$11,500.00	\$6,404.41	(\$5,095.59)	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	
10.2320.5331.00.00000	SUPT MEDICAID SUPPORT	\$1,600.00	\$3,755.40	\$2,155.40	\$1,600.00	\$3,700.00	\$2,100.00	\$1,600.00	
10.2320.5431.00.00000	MAINTENANCE AGREEMENTS SAU	\$4,500.00	\$4,179.64	(\$320.36)	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	

Account Note: SHREDDING CONTRACT

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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From Date: 7/1/2024

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Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2320.5531.00.00000	DISTRICT PHONE LINES	\$5,100.00	\$16,607.04	\$11,507.04	\$5,100.00	\$15,500.00	\$10,400.00	\$15,500.00	
Account Note: \$8700 RINGLEADER AND \$6500 COORPORATE MITEL SYSTEM									
10.2320.5532.00.00000	TELEPHONE BROADCAST SYSTEM	\$2,200.00	\$0.00	(\$2,200.00)	\$2,200.00	\$1.00	(\$2,199.00)	\$2,200.00	
10.2320.5534.00.00000	SUPT POSTAGE	\$2,700.00	\$1,915.13	(\$784.87)	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	
10.2320.5610.00.00000	SUPT SUPPLIES	\$8,000.00	\$7,422.78	(\$577.22)	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	
10.2320.5640.00.00000	SUPT PUBLICATIONS	\$250.00	\$189.00	(\$61.00)	\$250.00	\$250.00	\$0.00	\$250.00	
10.2320.5650.00.00000	SUPT SOFTWARE	\$20,000.00	\$21,702.29	\$1,702.29	\$0.00	\$1.00	\$1.00	\$0.00	
10.2320.5810.00.00000	ADMIN DUES	\$4,285.00	\$9,278.59	\$4,993.59	\$4,285.00	\$4,500.00	\$215.00	\$4,285.00	
10.2320.5890.00.00000	DW EVENTS/PD EXPENSES	\$1.00	\$19,662.73	\$19,661.73	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	
10.2330.5111.00.00000	SPECIAL COORDINATOR SALARY	\$104,276.00	\$105,840.00	\$1,564.00	\$105,840.00	\$108,486.00	\$2,646.00	\$108,486.00	
10.2330.5113.00.00000	SPED ADMIN SUPPORT	\$112,130.00	\$57,600.83	(\$54,529.17)	\$57,587.00	\$59,093.00	\$1,506.00	\$59,093.00	
10.2330.5290.00.00000	SPED COORDINATOR CONFERENCE	\$1,200.00	\$4,116.10	\$2,916.10	\$1,400.00	\$2,500.00	\$1,100.00	\$1,400.00	
10.2330.5291.00.00000	SPED COORDINATOR PD TRAININGS	\$5,000.00	\$2,533.06	(\$2,466.94)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2330.5431.00.00000	COPIER COSTS	\$8,220.00	\$4,150.00	(\$4,070.00)	\$4,250.00	\$1.00	(\$4,249.00)	\$4,250.00	
Account Note: NO LONGER NEEDED									
10.2330.5531.00.00000	COORDINATOR TELEPHONE	\$600.00	\$0.00	(\$600.00)	\$600.00	\$600.00	\$0.00	\$600.00	
10.2330.5534.00.00000	COORDINATOR POSTAGE	\$100.00	\$28.80	(\$71.20)	\$100.00	\$100.00	\$0.00	\$100.00	
10.2330.5580.00.00000	BUILDING COORDINATOR TRAVEL	\$3,000.00	\$2,178.11	(\$821.89)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2330.5610.00.00000	COORDINATOR SUPPLIES	\$1,500.00	\$405.18	(\$1,094.82)	\$1,500.00	\$1,200.00	(\$300.00)	\$1,500.00	
10.2330.5645.00.00000	COORDINATOR PERIODICALS	\$250.00	\$0.00	(\$250.00)	\$250.00	\$1.00	(\$249.00)	\$250.00	
10.2330.5650.00.00000	COORDINATOR SOFTWARE	\$5,430.00	\$843.75	(\$4,586.25)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2330.5731.00.00000	NEW OFFICE EQUIPMENT	\$250.00	\$0.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.2330.5733.00.00000	NEW OFFICE FURNITURE	\$250.00	\$827.98	\$577.98	\$0.00	\$0.00	\$0.00	\$0.00	
10.2330.5737.00.00000	REPLACE OFFICE FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	
10.2330.5810.00.00000	SPED COORDINATOR DUES	\$1,800.00	\$644.00	(\$1,156.00)	\$4,000.00	\$3,000.00	(\$1,000.00)	\$4,000.00	
10.2400.5110.10.00000	BUILDING ADMIN 1 - ELEM	\$110,991.00	\$95,000.00	(\$15,991.00)	\$95,000.00	\$102,000.00	\$7,000.00	\$102,000.00	
10.2400.5110.20.00000	PRINCIPAL - MIDDLE	\$54,917.00	\$53,999.87	(\$917.13)	\$54,000.00	\$55,620.00	\$1,620.00	\$55,620.00	
10.2400.5110.30.00000	PRINCIPAL - HIGH	\$54,917.00	\$54,000.13	(\$916.87)	\$54,000.00	\$55,620.00	\$1,620.00	\$55,620.00	
10.2400.5111.10.00000	BUILDING ADMIN 2 - ELEM	\$80,000.00	\$93,500.00	\$13,500.00	\$93,500.00	\$97,850.00	\$4,350.00	\$97,850.00	
10.2400.5111.20.00000	ASST PRINCIPAL - MIDDLE	\$82,265.00	\$82,822.74	\$557.74	\$82,822.00	\$85,500.00	\$2,678.00	\$85,500.00	
10.2400.5111.30.00000	ASST PRINCIPAL - HIGH	\$81,035.00	\$82,822.26	\$1,787.26	\$82,822.00	\$85,500.00	\$2,678.00	\$85,500.00	
10.2400.5112.10.00000	TEAM LEADERS - ELEM	\$23,700.00	\$29,150.00	\$5,450.00	\$23,850.00	\$23,850.00	\$0.00	\$23,850.00	
10.2400.5112.20.00000	TEAM LEADERS - MIDDLE	\$17,225.00	\$10,875.00	(\$6,350.00)	\$9,275.00	\$9,275.00	\$0.00	\$9,275.00	
10.2400.5112.30.00000	TEAM LEADERS - HIGH	\$26,500.00	\$26,575.00	\$75.00	\$23,850.00	\$26,500.00	\$2,650.00	\$23,850.00	
10.2400.5113.10.00000	SECRETARIAL SALARIES - ELEM	\$92,011.00	\$99,495.12	\$7,484.12	\$95,252.00	\$98,167.00	\$2,915.00	\$98,167.00	
10.2400.5113.20.00000	SECRETARIAL SALARIES - MIDDLE	\$81,516.00	\$87,567.26	\$6,051.26	\$83,967.00	\$86,495.00	\$2,528.00	\$86,495.00	
10.2400.5113.30.00000	SECRETARIAL SALARIES - HIGH	\$32,000.00	\$35,211.68	\$3,211.68	\$33,376.00	\$34,384.00	\$1,008.00	\$34,384.00	
10.2400.5290.10.00000	ADMINISTRATIVE PD - ELEM	\$1,400.00	\$3,485.88	\$2,085.88	\$2,800.00	\$2,000.00	(\$800.00)	\$2,800.00	
10.2400.5290.20.00000	ADMINISTRATIVE PD - MIDDLE	\$1,000.00	\$305.00	(\$695.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2400.5290.30.00000	ADMINISTRATIVE PD - HIGH	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2400.5291.10.00000	STAFF WORKSHOP NON CBA	\$1,500.00	\$199.00	(\$1,301.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2400.5291.30.00000	STAFF WORKSHOPS NON CBA EMHS	\$500.00	\$0.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2400.5430.10.00000	REPAIR OFFICE EQUIP - ELEM	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5430.20.00000	REPAIR OFFICE EQUIP - MIDDLE	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5430.30.00000	REPAIR OFFICE EQUIP - HIGH	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

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10.2400.5431.10.00000	MAINTENANCE AGREEMENTS - ELEM	\$11,950.00	\$16,884.27	\$4,934.27	\$18,515.00	\$1,500.00	(\$17,015.00)	\$1,500.00	
Account Note: MOVED TO TECH LINE 10.2225.5431 ONE PRINTER CONTRACT SHRED IT									
10.2400.5431.20.00000	MAINTENANCE AGREEMENTS - MIDDLE	\$6,050.00	\$5,445.25	(\$604.75)	\$5,225.00	\$1,500.00	(\$3,725.00)	\$1,500.00	
Account Note: MOVED TO TECH LINE 10.2225.5431 ONE PRINTER CONTRACT SHRED IT									
10.2400.5431.30.00000	MAINTENANCE AGREEMENTS - HIGH	\$8,355.00	\$12,934.01	\$4,579.01	\$11,465.00	\$1,500.00	(\$9,965.00)	\$1,500.00	
Account Note: MOVED TO TECH LINE 10.2225.5431 ONE PRINTER CONTRACT SHREDIT									
10.2400.5531.10.00000	TELEPHONE - ELEM	\$5,000.00	\$3,026.78	(\$1,973.22)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2400.5531.20.00000	TELEPHONE - MIDDLE	\$2,900.00	\$6,284.11	\$3,384.11	\$5,775.00	\$5,800.00	\$25.00	\$5,775.00	
10.2400.5531.30.00000	TELEPHONE - HIGH	\$2,900.00	\$7,546.20	\$4,646.20	\$6,025.00	\$7,500.00	\$1,475.00	\$6,025.00	
10.2400.5534.10.00000	POSTAGE - ELEM	\$2,000.00	\$1,240.49	(\$759.51)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Account Note: Postage machine meter fees & postage costs									
10.2400.5534.20.00000	POSTAGE - MIDDLE	\$1,500.00	\$2,231.18	\$731.18	\$0.00	\$0.00	\$0.00	\$0.00	
10.2400.5534.30.00000	POSTAGE - HIGH	\$1,500.00	\$1,142.74	(\$357.26)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.2400.5580.10.00000	PRINCIPAL TRAVEL - ELEM	\$250.00	\$0.00	(\$250.00)	\$500.00	\$500.00	\$0.00	\$500.00	
10.2400.5580.20.00000	PRINCIPAL TRAVEL - MIDDLE	\$500.00	\$169.12	(\$330.88)	\$0.00	\$0.00	\$0.00	\$0.00	
10.2400.5580.30.00000	PRINCIPAL TRAVEL - HIGH	\$250.00	\$0.00	(\$250.00)	\$750.00	\$750.00	\$0.00	\$750.00	
10.2400.5610.10.00000	OFFICE SUPPLIES - ELEM	\$5,500.00	\$4,898.92	(\$601.08)	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	
Account Note: Testing supplies, basic supplies, paper, folders, binders, etc.									
10.2400.5610.20.00000	OFFICE SUPPLIES - MIDDLE	\$3,000.00	\$1,130.36	(\$1,869.64)	\$1,500.00	\$2,500.00	\$1,000.00	\$1,500.00	



# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2400.5610.30.00000	OFFICE SUPPLIES - HIGH	\$3,000.00	\$1,516.90	(\$1,483.10)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2400.5620.10.00000	GENERAL EXPENSES EES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,000.00	\$3,000.00	\$2,000.00	
Account Note: Increase \$3,000 for the cost of 5 gallon water estimated for the SY due to water testing issues; \$2,000 staff meeting catering & supplies - climate & culture									
10.2400.5620.20.00000	GENERAL EXPENSES MS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2400.5620.30.00000	GENERAL EXPENSES HS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2400.5731.10.00000	NEW OFFICE EQUIPMENT - ELEM	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5731.30.00000	NEW OFFICE EQUIPMENT - HIGH	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5733.10.00000	NEW OFFICE FURNITURE - ELEM	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5733.20.00000	NEW OFFICE FURNITURE - MIDDLE	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5733.30.00000	NEW OFFICE FURNITURE - HIGH	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5735.10.00000	REPLACE OFFICE EQUIP - ELEM	\$300.00	\$0.00	(\$300.00)	\$320.00	\$320.00	\$0.00	\$320.00	
10.2400.5735.20.00000	REPLACE OFFICE EQUIP - MIDDLE	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5735.30.00000	REPLACE OFFICE EQUIP - HIGH	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5737.10.00000	REPLACE OFFICE FURNITURE - ELE	\$750.00	\$240.98	(\$509.02)	\$750.00	\$650.00	(\$100.00)	\$750.00	
10.2400.5737.20.00000	REPLACE OFFICE FURNITURE - MIDDLE	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5737.30.00000	REPLACE OFFICE FURNITURE - HIGH	\$1.00	\$2,439.58	\$2,438.58	\$1.00	\$1.00	\$0.00	\$1.00	
10.2400.5810.10.00000	PRINCIPAL DUES - ELEM	\$2,750.00	\$1,598.00	(\$1,152.00)	\$2,750.00	\$2,964.00	\$214.00	\$2,750.00	
Account Note: NHASP \$560 each - 2 memberships, NAESP \$259 each - 2 memberships, NHSAA \$1,326 - 1 membership = \$2,964									
10.2400.5810.20.00000	PRINCIPAL DUES - MIDDLE	\$2,000.00	\$1,120.00	(\$880.00)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10.2400.5810.30.00000	PRINCIPAL DUES - HIGH	\$1,000.00	\$1,786.00	\$786.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2400.5811.30.00000	ACCREDITATION EXPENSE - HIGH	\$4,500.00	\$3,860.00	(\$640.00)	\$4,500.00	\$5,500.00	\$1,000.00	\$4,500.00	

Account Note: PRECURSOR TO ACCREDITATION

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# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

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Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2400.5890.20.00000	END OF YEAR CELEBRATION- MIDDLE	\$4,000.00	\$4,311.99	\$311.99	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	
Account Note: 8TH GRADE GRADUATION									
10.2400.5890.30.00000	GRADUATION EXPENSE	\$7,000.00	\$12,851.11	\$5,851.11	\$12,000.00	\$13,500.00	\$1,500.00	\$12,000.00	
Account Note: SENIOR DINNER 100 PEOPLE @ \$20 = \$2,000 GRADUATION EVENT SENIOR = \$10,500 FLOWERS = \$500 AWARDS = \$450									
10.2600.5118.00.00000	CUSTODIANS - DISTRICT WIDE	\$211,694.00	\$186,690.03	(\$25,003.97)	\$192,933.00	\$262,953.00	\$70,020.00	\$236,331.00	
Account Note: ADD GROUNDS/CUSTODIAN 40 HOURS A WEEK FULLTIME TO HELP WITH GROUNDS AND EVENT CLEANING									
10.2600.5118.10.00000	CUSTODIANS - ELEMENTARY	\$150,336.00	\$158,977.42	\$8,641.42	\$154,929.00	\$160,638.00	\$5,709.00	\$160,638.00	
10.2600.5118.20.00000	CUSTODIANS-MIDDLE	\$81,576.00	\$104,300.87	\$22,724.87	\$104,374.00	\$106,137.00	\$1,763.00	\$106,137.00	
10.2600.5118.30.00000	CUSTODIANS-HIGH	\$81,576.00	\$104,300.87	\$22,724.87	\$122,122.00	\$106,137.00	(\$15,985.00)	\$106,137.00	
10.2600.5240.00.00000	FACILITY - PROF DEVELOPMENT	\$500.00	\$750.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	
10.2600.5300.00.00000	FACILITIES-CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2600.5330.00.00000	MOSQUITO SPRAYING	\$1,300.00	\$0.00	(\$1,300.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2600.5331.00.00000	SNOW PLOWING	\$1.00	\$0.00	(\$1.00)	\$1.00	\$48,000.00	\$47,999.00	\$1.00	4,799,
Account Note: TRACTOR SNOW EQUIPMENT PURCHASE/LEASE									
10.2600.5411.00.00000	WATER, SEPTIC & SEWER	\$44,500.00	\$43,054.22	(\$1,445.78)	\$44,500.00	\$48,950.00	\$4,450.00	\$44,500.00	
Account Note: 10% ANTICIPATED RATE INCREASE									

# Epping School District c/o SAU 14

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10.2600.5421.00.00000	TRASH REMOVAL	\$21,000.00	\$30,909.90	\$9,909.90	\$26,550.00	\$32,000.00	\$5,450.00	\$26,550.00	
Account Note: RATE INCREASE									
10.2600.5424.00.00000	GROUNDS MAINTENANCE	\$58,000.00	\$42,653.51	(\$15,346.49)	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	
10.2600.5430.00.00000	REPAIR EQUIPMENT	\$1,000.00	\$7,126.80	\$6,126.80	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
10.2600.5431.00.00000	REPAIR AND MAINT OF BUILDING	\$80,000.00	\$81,011.60	\$1,011.60	\$80,000.00	\$95,000.00	\$15,000.00	\$80,000.00	
Account Note: CIP PLAN MIDDLE SCHOOL GYM SAND REPAINT FLOOR \$20,000 KITCHEN FLOOR EES \$20,000 EES 2EXT DOOR REPLACEMENTS \$25,000 OTHER REPAIRS AS NEEDED									
10.2600.5432.00.00000	REPAIR OF GROUNDS	\$0.00	\$427,094.00	\$427,094.00	\$10,000.00	\$1.00	(\$9,999.00)	\$1.00	
10.2600.5433.00.00000	INTERCOMS	\$0.00	\$6,378.25	\$6,378.25	\$4,500.00	\$1,000.00	(\$3,500.00)	\$4,500.00	
10.2600.5434.00.00000	SAFETY & ALARMS	\$25,000.00	\$26,146.18	\$1,146.18	\$25,000.00	\$26,000.00	\$1,000.00	\$25,000.00	
Account Note: INSPECTIONS, FIRE MONITORING. EMERGENCY LIGHTS									
10.2600.5435.00.00000	HVAC	\$65,000.00	\$71,230.06	\$6,230.06	\$55,675.00	\$55,675.00	\$0.00	\$55,675.00	
Account Note: HVAC CONTRACTS SIEMANS, CONTROLD TECHNOLOGY BASIX, FILTERS									
10.2600.5436.00.00000	PROPANE/OIL TANK REPLACEMENT	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.2600.5490.00.00000	ASBESTOS 3 YEAR EVALUATION	\$1.00	\$0.00	(\$1.00)	\$1,200.00	\$1.00	(\$1,199.00)	\$1,200.00	
10.2600.5520.00.00000	MULTI-PERIL INSURANCE	\$50,000.00	\$55,428.00	\$5,428.00	\$60,417.00	\$65,855.00	\$5,438.00	\$64,042.00	
10.2600.5531.00.00000	FACILITIES PHONE	\$1,200.00	\$1,800.00	\$600.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	
Account Note: 3 STAFF PHONES 600 A YEAR									
10.2600.5610.00.00000	CUSTODIAL SUPPLIES	\$50,000.00	\$36,639.67	(\$13,360.33)	\$50,000.00	\$42,000.00	(\$8,000.00)	\$50,000.00	

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10.2600.5616.00.00000	FACILITIES - EMERGENCY MANAGEMEN	\$10,000.00	\$8,052.50	(\$1,947.50)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
10.2600.5622.00.00000	ELECTRICITY	\$229,000.00	\$246,072.34	\$17,072.34	\$336,920.00	\$306,700.00	(\$30,220.00)	\$336,920.00	
Account Note: 12.687 RATES LOCK AND LED PAYMENT \$62,225.14									
10.2600.5623.00.00000	PROPANE GAS	\$75,000.00	\$114,841.96	\$39,841.96	\$195,000.00	\$92,000.00	(\$103,000.00)	\$92,000.00	
Account Note: EES SWITCHED FROM OIL TO PROPANE SUMMER 2023 OIL USAGE 2022-2023 7327 GALONS RATE 3.949 COST \$28,934.33 ANICIPATED COST PROPANE 1.399 \$10,250.00 SAVINGS \$18,685.00 (REDUCED IN OIL LINE) EMHS USAGE 46349 RATE 1.399 COST \$64842.80 UDGET ADDL EES USAGE NOT KNOWN YET \$15,000									
10.2600.5624.00.00000	FUEL OIL	\$75,000.00	\$4,897.54	(\$70,102.46)	\$79,000.00	\$25,000.00	(\$54,000.00)	\$25,000.00	
Account Note: SAU ONLY BUILDNG WITH OIL - RATE 2023/2024 3.949 USAGE 2022/2023 6083.80 EST COST= \$25,000									
10.2600.5625.00.00000	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
10.2600.5626.00.00000	VEHICLE FUEL & MAINTENANCE	\$4,000.00	\$5,776.26	\$1,776.26	\$4,000.00	\$5,000.00	\$1,000.00	\$4,000.00	
Account Note: GAS INCREASE COST									
10.2600.5731.00.00000	NEW EQUIPMENT	\$1.00	\$7,390.00	\$7,389.00	\$7,500.00	\$9,100.00	\$1,600.00	\$7,500.00	
Account Note: 3 PICINC TABLES \$3,600									
10.2600.5735.00.00000	REPLACE EQUIPMENT	\$15,000.00	\$9,815.21	(\$5,184.79)	\$6,000.00	\$5,000.00	(\$1,000.00)	\$6,000.00	
10.2700.5510.00.00000	REGULAR TRANSPORTATION	\$416,412.00	\$380,485.67	(\$35,926.33)	\$429,944.00	\$481,537.00	\$51,593.00	\$429,944.00	
Account Note: ESTIMATED 12% INCREASE									
10.2700.5510.30.00000	VOCATIONAL TRANSPORTATION	\$37,558.00	\$37,686.47	\$128.47	\$38,779.00	\$38,800.00	\$21.00	\$38,779.00	

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10.2700.5514.20.00000	ATHLETIC MIDDLE	\$12,000.00	\$8,451.58	(\$3,548.42)	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	
10.2700.5514.30.00000	ATHLETIC HIGH	\$30,000.00	\$31,798.35	\$1,798.35	\$30,000.00	\$35,000.00	\$5,000.00	\$30,000.00	
10.2700.5515.00.00000	LATE BUS TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	
10.2700.5515.10.00000	EXTRACURRICULAR TRANS - ELEM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.00	\$2,318.00	\$0.00	
Account Note: SELT BUS COST PER CONTRACT WITH SELT. NO OTHER COST OTHER THAN TRANSPORTATION									
10.2700.5515.20.00000	EXTRACURRICULAR TRANS - MIDDLE	\$3,500.00	\$3,555.27	\$55.27	\$3,500.00	\$5,500.00	\$2,000.00	\$3,500.00	
Account Note: INCREASE COST AND FREQUENCY OF TRIPS									
10.2700.5515.30.00000	EXTRACURRICULAR TRANS - HIGH	\$2,500.00	\$7,137.50	\$4,637.50	\$3,000.00	\$5,500.00	\$2,500.00	\$3,000.00	
Account Note: INCREASED COST AND FREQUENCY OF TRIPS, GUIDANCE & CAREER EXPLORATION, SKI, SKATE, UNH									
10.2700.5516.00.00000	504/HOMELESS TRANSPORTATION	\$5,000.00	\$3,050.00	(\$1,950.00)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	
10.2722.5512.00.00000	SPECIAL TRANSPORTATION	\$404,955.00	\$294,930.50	(\$110,024.50)	\$402,000.00	\$362,200.00	(\$39,800.00)	\$362,200.00	
10.2900.5112.00.00000	RETIREMENT STIPEND	\$20,000.00	\$0.00	(\$20,000.00)	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00	
Account Note: 2 TEACHERS									
10.2900.5113.00.00000	HEALTHY INCENTIVE-TEACHER'S CBA	\$17,500.00	\$200.00	(\$17,300.00)	\$17,500.00	\$20,460.00	\$2,960.00	\$20,460.00	
10.2900.5211.00.00000	HEALTH DISTRICT WIDE	\$534,035.00	\$459,912.38	(\$74,122.62)	\$575,739.00	\$645,210.00	\$69,471.00	\$645,210.00	
10.2900.5211.10.00000	HEALTH ELEMENTARY	\$992,520.00	\$934,402.78	(\$58,117.22)	\$1,126,514.00	\$1,146,021.00	\$19,507.00	\$1,146,021.00	
10.2900.5211.11.00000	HEALTH PRESCHOOL	\$137,790.00	\$146,381.87	\$8,591.87	\$104,157.00	\$171,266.00	\$67,109.00	\$171,266.00	
10.2900.5211.12.00000	HEALTH KINDERGARTEN	\$122,855.00	\$107,525.81	(\$15,329.19)	\$100,508.00	\$125,804.00	\$25,296.00	\$125,804.00	
10.2900.5211.20.00000	HEALTH MIDDLE	\$619,562.00	\$454,778.77	(\$164,783.23)	\$651,690.00	\$670,194.00	\$18,504.00	\$670,194.00	
10.2900.5211.30.00000	HEALTH HIGH	\$850,705.00	\$656,228.84	(\$194,476.16)	\$733,452.00	\$774,053.00	\$40,601.00	\$774,053.00	

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10.2900.5212.00.00000	DENTAL DISTRICT WIDE	\$19,382.00	\$21,312.75	\$1,930.75	\$22,623.00	\$23,001.00	\$378.00	\$23,001.00	
10.2900.5212.10.00000	DENTAL ELEMENTARY	\$36,328.00	\$29,410.60	(\$6,917.40)	\$38,895.00	\$44,778.00	\$5,883.00	\$44,778.00	
10.2900.5212.11.00000	DENTAL PRESCHOOL	\$3,138.00	\$4,373.39	\$1,235.39	\$3,093.00	\$3,717.00	\$624.00	\$3,717.00	
10.2900.5212.12.00000	DENTAL KINDERGARTEN	\$2,076.00	\$2,641.29	\$565.29	\$2,389.00	\$4,000.00	\$1,611.00	\$4,000.00	
10.2900.5212.20.00000	DENTAL MIDDLE	\$21,123.00	\$18,824.54	(\$2,298.46)	\$21,941.00	\$26,750.00	\$4,809.00	\$26,750.00	
10.2900.5212.30.00000	DENTAL HIGH	\$26,999.00	\$24,523.50	(\$2,475.50)	\$26,430.00	\$76,359.00	\$49,929.00	\$76,359.00	
10.2900.5213.00.00000	LIFE INSURANCE DISTRICT WIDE	\$16,508.00	\$13,515.75	(\$2,992.25)	\$18,041.00	\$58,201.00	\$40,160.00	\$58,201.00	
10.2900.5220.00.00000	FICA SAU	\$124,792.00	\$117,716.85	(\$7,075.15)	\$134,091.00	\$148,907.00	\$14,816.00	\$148,907.00	
10.2900.5220.10.00000	FICA ELEMENTARY	\$267,160.00	\$222,000.25	(\$45,159.75)	\$276,879.00	\$281,680.00	\$4,801.00	\$281,680.00	
10.2900.5220.11.00000	FICA PRESCHOOL	\$22,292.00	\$16,518.11	(\$5,773.89)	\$19,436.00	\$27,690.00	\$8,254.00	\$27,690.00	
10.2900.5220.12.00000	FICA KINDERGARTEN	\$0.00	\$26,280.72	\$26,280.72	\$60,246.00	\$69,408.00	\$9,162.00	\$69,408.00	
10.2900.5220.20.00000	FICA MIDDLE	\$171,348.00	\$139,044.70	(\$32,303.30)	\$192,878.00	\$209,238.00	\$16,360.00	\$209,238.00	
10.2900.5220.30.00000	FICA HIGH	\$189,514.00	\$149,616.40	(\$39,897.60)	\$191,918.00	\$198,513.00	\$6,595.00	\$198,513.00	
10.2900.5231.00.00000	NON-CERTIFIED RETIREMENT SAU	\$100,450.00	\$92,629.13	(\$7,820.87)	\$102,388.00	\$113,001.00	\$10,613.00	\$113,001.00	
10.2900.5231.10.00000	NON-CERTIFIED RETIREMENT ELEMEN	\$38,995.00	\$46,069.41	\$7,074.41	\$40,272.00	\$57,635.00	\$17,363.00	\$57,635.00	
10.2900.5231.20.00000	NON-CERTIFIED RETIREMENT MIDDLE	\$34,272.00	\$28,233.10	(\$6,038.90)	\$25,007.00	\$26,929.00	\$1,922.00	\$26,929.00	
10.2900.5231.30.00000	NON-CERTIFIED RETIREMENT HIGH	\$35,655.00	\$27,844.14	(\$7,810.86)	\$24,267.00	\$26,195.00	\$1,928.00	\$26,195.00	
10.2900.5232.00.00000	CERTIFIED RETIREMENT SAU	\$237,820.00	\$179,092.61	(\$58,727.39)	\$155,001.00	\$165,345.00	\$10,344.00	\$165,345.00	
10.2900.5232.10.00000	CERTIFIED RETIREMENT ELEMENTARY	\$415,860.00	\$479,176.58	\$63,316.58	\$602,443.00	\$636,838.00	\$34,395.00	\$636,838.00	
10.2900.5232.11.00000	CERTIFIED RETIREMENT PRESCHOOL	\$34,025.00	\$31,517.62	(\$2,507.38)	\$35,401.00	\$47,082.00	\$11,681.00	\$47,082.00	
10.2900.5232.12.00000	TEACHERS RETIREMENT KINDER	\$0.00	\$49,575.50	\$49,575.50	\$53,140.00	\$58,313.00	\$5,173.00	\$58,313.00	
10.2900.5232.20.00000	CERTIFIED RETIREMENT MIDDLE	\$403,296.00	\$298,781.56	(\$104,514.44)	\$314,788.00	\$336,520.00	\$21,732.00	\$336,520.00	
10.2900.5232.30.00000	CERTIFIED RETIREMENT HIGH	\$381,650.00	\$343,565.35	(\$38,084.65)	\$358,278.00	\$371,437.00	\$13,159.00	\$371,437.00	
10.2900.5240.00.00000	SAU TUITION REIMBURSEMENT	\$5,000.00	\$98.58	(\$4,901.42)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	

# Epping School District c/o SAU 14

## 24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance  
 Definition: BUDGET REPORT

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
10.2900.5250.00.00000	UNEMPLOYMENT DISTRICT WIDE	\$15,158.00	\$10,748.00	(\$4,410.00)	\$14,936.00	\$16,429.00	\$1,493.00	\$16,429.00	
10.2900.5260.00.00000	WORKERS' COMPENSATION DISTRICT '	\$67,369.00	\$57,308.00	(\$10,061.00)	\$75,246.00	\$56,719.00	(\$18,527.00)	\$90,295.00	
10.2900.5292.00.00000	NON-CBA INCREASES	\$93,780.00	\$15,447.70	(\$78,332.30)	\$133,986.00	\$142,536.00	\$8,550.00	\$1.00	
Account Note: 4.5%									
10.4100.5710.00.00000	SITE & LAND ACQUISITION	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.4200.5710.00.00000	SITE & LAND IMPROVEMENT	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.4300.5340.00.00000	ARCHITECT & ENGINEER SERVICES	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.4500.5720.00.00000	BUILDING ACQUIS & CONSTRUCT	\$1.00	\$0.00	(\$1.00)	\$1.00	\$1.00	\$0.00	\$1.00	
10.5110.5910.00.00000	DEBT SERVICE - PRINCIPAL	\$970,375.00	\$970,375.00	\$0.00	\$1,045,691.00	\$1,040,000.00	(\$5,691.00)	\$1,040,000.00	
Account Note: 860,000 2025 95,000 2028 85,000 2031									
10.5120.5830.00.00000	DEBT SERVICE - INTEREST	\$152,462.00	\$152,460.56	(\$1.44)	\$67,638.00	\$79,399.00	\$11,761.00	\$79,399.00	
10.5221.5930.00.00000	TRANSFER TO FOOD SERVICE FUND	\$1.00	\$0.00	(\$1.00)	\$1.00	\$25,000.00	\$24,999.00	\$1.00	2,499,
Account Note: TO PURCHASE NEW HOT COLD SERVING STATIONS FOR FOOD SERVICE									
10.5251.5930.00.00000	TRANSFER TO TRUST CAPITAL RESER'	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.5252.5930.00.00000	TRANSFER TO EXPEND TRUST FUND	\$0.00	(\$0.24)	(\$0.24)	\$0.00	\$0.00	\$0.00	\$0.00	
Fund: GENERAL FUND - 10		\$20,776,428.00	\$20,720,149.88	(\$56,278.12)	\$22,080,084.00	\$23,677,389.00	\$1,597,305.00	\$23,178,627.00	

Epping School District c/o SAU 14

24-25 PROPOSED BUDGET DISTRICT

Fiscal Year: 2023-2024

From Date: 7/1/2024

To Date: 6/30/2025

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☐ Exclude inactive accounts with zero balance  
Definition: BUDGET REPORT

Account	Description	22-23 BUDGET	22-23 ACTUALS	DIFFERENCE	23-24 BUDGET	2024-2025 PROPOSED	FY 23-24 INCREASE OR DECREASE	2024-2025 DEFAULT	PERCENT CH
Grand Total:		\$20,776,428.00	\$20,720,149.88	(\$56,278.12)	\$22,080,084.00	\$23,677,389.00	\$1,597,305.00	\$23,178,627.00	

End of Report



# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24	24-25	24-25	PROP VS
		APPROVED BUDGET	PROPOSED BUDGET	DEFAULT	DEFAULT
10.1100.5112.10.00000	TEACHER SALARIES - ELEM	\$1,698,059.00	\$1,868,715.00	\$1,868,715.00	\$0.00
10.1100.5112.12.00000	TEACHER SALARIES - KINDERGARTEN	\$308,079.00	\$357,792.00	\$357,792.00	\$0.00
10.1100.5112.20.00000	TEACHER SALARIES - MIDDLE	\$1,135,850.00	\$1,250,337.00	\$1,250,337.00	\$0.00
10.1100.5112.30.00000	TEACHER SALARIES - HIGH	\$1,268,904.00	\$1,349,268.00	\$1,349,268.00	\$0.00
10.1100.5114.10.00000	REG ED AIDE SALARIES - ELEM	\$14,480.00	\$20,800.00	\$20,800.00	\$0.00
10.1100.5114.12.00000	REG ED AIDE SALARIES- KINDERGARTEN	\$102,398.00	\$95,272.00	\$95,272.00	\$0.00
10.1100.5114.30.00000	REG ED AIDE SALARIES - HIGH	\$33,696.00	\$36,596.00	\$36,596.00	\$0.00
10.1100.5121.00.00000	TUTOR SALARIES 504/HOMELESS	\$500.00	\$2,500.00	\$2,500.00	\$0.00
10.1100.5122.00.00000	SUBSTITUTES - GENERAL - ALL	\$0.00	\$750.00	\$0.00	\$750.00
10.1100.5122.10.00000	SUBSTITUTES - ELEM	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
10.1100.5122.20.00000	SUBSTITUTES - MIDDLE	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
10.1100.5122.30.00000	SUBSTITUTES - HIGH	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
10.1100.5320.00.00000	HOMELESS/504 CONTRACT SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.1100.5320.30.00000	ALT ED SERVICES	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.1100.5430.10.08000	REPAIR EQUIP ESS MUSIC/BAND	\$160.00	\$160.00	\$160.00	\$0.00
10.1100.5430.20.00000	REPAIR EQUIP - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.1100.5430.20.08000	REPAIR EQUIP - MS MUSIC/BAND	\$1,000.00	\$1,100.00	\$1,000.00	\$100.00
10.1100.5430.20.10000	REPAIR EQUIP - MS HEALTH	\$0.00	\$4,000.00	\$0.00	\$4,000.00
10.1100.5430.20.12000	REPAIR EQUIP - MS SCIENCE	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5430.30.01000	REPAIR EQUIP - HS ART	\$200.00	\$400.00	\$200.00	\$200.00
10.1100.5430.30.04000	REPAIR EQUIP - HS CONSUMER SCIENCE	\$500.00	\$750.00	\$500.00	\$250.00
10.1100.5430.30.06000	REPAIR EQUIP - HS TECH ED	\$500.00	\$750.00	\$500.00	\$250.00
10.1100.5430.30.08000	REPAIR EQUIP - HS MUSIC/BAND	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
10.1100.5561.30.00000	LOCAL LEA TUITION HIGH	\$1.00	\$37,916.00	\$37,916.00	\$0.00

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5591.10.08000	FEES EES MUSIC/BAND	\$1.00	\$0.00	\$1.00	(\$1.00)
10.1100.5591.20.01000	FEES MS ART	\$0.00	\$200.00	\$0.00	\$200.00
10.1100.5591.20.08000	FEES MS MUSIC/BAND	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10.1100.5591.30.01000	FEES HS ART	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5591.30.08000	FEES HS MUSIC/BAND	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
10.1100.5591.30.14000	FEES HS INTERGRATED ARTS	\$0.00	\$200.00	\$0.00	\$200.00
10.1100.5592.20.01000	ACTIVITY FEE - MS ART	\$200.00	\$200.00	\$200.00	\$0.00
10.1100.5610.00.00000	SUPPLIES - DARE PROGRAM	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.1100.5610.10.00000	SUPPLIES EES ALL GRADES	\$28,548.00	\$28,548.00	\$28,548.00	\$0.00
10.1100.5610.10.07000	SUPPLIES EES MATH	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5610.10.08000	SUPPLIES EES MUSIC/BAND	\$2,361.00	\$2,361.00	\$2,361.00	\$0.00
10.1100.5610.10.09000	SUPPLIES EES PE	\$3,200.00	\$2,000.00	\$3,200.00	(\$1,200.00)
10.1100.5610.10.10000	SUPPLIES EES ART	\$4,774.00	\$4,774.00	\$4,774.00	\$0.00
10.1100.5610.10.11000	SUPPLIES EES READING	\$3,230.00	\$1,000.00	\$3,230.00	(\$2,230.00)
10.1100.5610.10.12000	SUPPLIES EES SCIENCE	\$1,628.00	\$1,628.00	\$1,628.00	\$0.00
10.1100.5610.10.15000	SUPPLIES EES STEAM	\$1,312.00	\$3,500.00	\$1,312.00	\$2,188.00
10.1100.5610.10.16000	SUPPLIES EES DLS	\$1,312.00	\$500.00	\$1,312.00	(\$812.00)
10.1100.5610.12.00000	SUPPLIES KINDERGARTEN	\$3,947.00	\$3,947.00	\$3,947.00	\$0.00
10.1100.5610.20.00000	SUPPLIES - MS GENERAL	\$7,000.00	\$3,500.00	\$3,500.00	\$0.00
10.1100.5610.20.01000	SUPPLIES MS ART	\$2,500.00	\$3,000.00	\$2,500.00	\$500.00
10.1100.5610.20.03000	SUPPLIES - MS LANGUAGE ARTS	\$1,000.00	\$1,500.00	\$1,000.00	\$500.00
10.1100.5610.20.06000	SUPPLIES - MS TECH ED	\$3,200.00	\$4,000.00	\$3,200.00	\$800.00
10.1100.5610.20.07000	SUPPLIES- MS MATH	\$800.00	\$1,200.00	\$800.00	\$400.00
10.1100.5610.20.08000	SUPPLIES - MS MUSIC/BAND	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5610.20.09000	SUPPLIES - MS PE	\$2,000.00	\$3,000.00	\$2,000.00	\$1,000.00
10.1100.5610.20.10000	SUPPLIES MS HEALTH	\$0.00	\$1,000.00	\$0.00	\$1,000.00
10.1100.5610.20.12000	SUPPLIES - MS SCIENCE	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
10.1100.5610.20.13000	SUPPLIES - MS SOCIAL STUDIES	\$500.00	\$700.00	\$500.00	\$200.00
10.1100.5610.20.14000	SUPPLIES MS INTEGRATED STUDIES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5610.20.15000	SUPPLIES STEAM	\$650.00	\$1,000.00	\$650.00	\$350.00
10.1100.5610.20.16000	SUPPLIES - TECH COACH EMS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5610.30.00000	SUPPLIES - HIGH	\$13,000.00	\$9,400.00	\$9,400.00	\$0.00
10.1100.5610.30.01000	SUPPLIES HS ART	\$8,500.00	\$9,500.00	\$8,500.00	\$1,000.00
10.1100.5610.30.02000	SUPPLIES - HS BUSINESS	\$200.00	\$200.00	\$200.00	\$0.00
10.1100.5610.30.03000	SUPPLIES - HS LANG ARTS	\$250.00	\$300.00	\$250.00	\$50.00
10.1100.5610.30.04000	SUPPLIES - HS CONSUMER SCIENCE	\$7,000.00	\$8,500.00	\$7,000.00	\$1,500.00
10.1100.5610.30.05000	SUPPLIES - HS WORLD LANGUAGE	\$200.00	\$350.00	\$200.00	\$150.00
10.1100.5610.30.06000	SUPPLIES - HS TECH ED	\$4,800.00	\$6,000.00	\$4,800.00	\$1,200.00
10.1100.5610.30.07000	SUPPLIES - HS MATH	\$550.00	\$700.00	\$550.00	\$150.00
10.1100.5610.30.08000	SUPPLIES - HS MUSIC/BAND	\$1,200.00	\$1,400.00	\$1,200.00	\$200.00
10.1100.5610.30.09000	SUPPLIES - HS PE	\$400.00	\$400.00	\$400.00	\$0.00
10.1100.5610.30.10000	SUPPLIES HS HEALTH	\$0.00	\$500.00	\$0.00	\$500.00
10.1100.5610.30.12000	SUPPLIES - HS SCIENCE	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
10.1100.5610.30.13000	SUPPLIES - HS SOCIAL STUDIES	\$400.00	\$700.00	\$400.00	\$300.00
10.1100.5610.30.14000	SUPPLIES HS INTEGRATED STUDIES	\$0.00	\$2,000.00	\$0.00	\$2,000.00
10.1100.5610.30.16000	SUPPLIES - TECH COACH EHS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5611.20.08000	SUPPLIES - MS MUSIC/BAND	\$900.00	\$1,100.00	\$900.00	\$200.00
10.1100.5640.10.00000	BOOKS - ELEM	\$10,950.00	\$11,950.00	\$10,950.00	\$1,000.00

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5640.10.08000	BOOKS MUSIC - EES MUSIC/BAND	\$1.00	\$0.00	\$1.00	(\$1.00)
10.1100.5640.20.03000	BOOKS - MS LANGUAGE ARTS	\$4,763.00	\$5,000.00	\$4,763.00	\$237.00
10.1100.5640.20.08000	BOOKS MUSIC - MS	\$700.00	\$900.00	\$700.00	\$200.00
10.1100.5640.20.12000	BOOKS - MS SCIENCE	\$0.00	\$500.00	\$0.00	\$500.00
10.1100.5640.30.00000	BOOKS - HIGH	\$0.00	\$7,500.00	\$0.00	\$7,500.00
10.1100.5640.30.02000	BOOKS - HS BUSINESS	\$4,000.00	\$8,000.00	\$4,000.00	\$4,000.00
10.1100.5640.30.03000	BOOKS - HS LANG ARTS	\$495.00	\$4,000.00	\$495.00	\$3,505.00
10.1100.5640.30.06000	BOOKS - HS TECH ED	\$500.00	\$750.00	\$500.00	\$250.00
10.1100.5640.30.07000	BOOKS - HS MATH	\$250.00	\$500.00	\$250.00	\$250.00
10.1100.5640.30.08000	BOOKS MUSIC - HS	\$2,700.00	\$2,000.00	\$2,700.00	(\$700.00)
10.1100.5640.30.12000	BOOKS - HS SCIENCE	\$250.00	\$1,500.00	\$250.00	\$1,250.00
10.1100.5640.30.13000	BOOKS - HS SOCIAL STUDIES	\$250.00	\$5,650.00	\$250.00	\$5,400.00
10.1100.5640.30.14000	BOOKS HS INTEGRATED STUDIES	\$0.00	\$3,000.00	\$0.00	\$3,000.00
10.1100.5641.20.01000	REFERENCE BOOKS MS ART	\$1.00	\$0.00	\$1.00	(\$1.00)
10.1100.5641.20.03000	REFERENCE BOOKS - MS LANGUAGE A	\$165.00	\$400.00	\$165.00	\$235.00
10.1100.5641.20.07000	REFERENCE BOOKS - MS MATH	\$0.00	\$250.00	\$0.00	\$250.00
10.1100.5641.20.08000	REFERENCE BOOKS - MS CHORUS	\$0.00	\$700.00	\$0.00	\$700.00
10.1100.5641.20.13000	REFERENCE BOOKS - MS SOCIAL STU	\$400.00	\$400.00	\$400.00	\$0.00
10.1100.5641.30.01000	REFERENCE BOOKS HS ART	\$1.00	\$0.00	\$1.00	(\$1.00)
10.1100.5641.30.05000	REFERENCE BOOKS - HS WORLD LANG	\$200.00	\$200.00	\$200.00	\$0.00
10.1100.5641.30.07000	REFERENCE BOOKS - HS MATH	\$200.00	\$250.00	\$200.00	\$50.00
10.1100.5641.30.08000	REFERENCE BOOKS - HS MUSIC	\$0.00	\$700.00	\$0.00	\$700.00
10.1100.5641.30.13000	REFERENCE BOOKS - HS SOCIAL STU	\$100.00	\$100.00	\$100.00	\$0.00
10.1100.5644.10.00000	WORKBOOKS - ELEM	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

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Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5644.30.02000	WORKBOOKS - HS BUSINESS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5644.30.03000	WORKBOOKS - HS LANG ARTS	\$185.00	\$250.00	\$185.00	\$65.00
10.1100.5644.30.06000	WORKBOOKS - HS TECH ED	\$300.00	\$425.00	\$300.00	\$125.00
10.1100.5645.10.00000	PERIODICALS - ELEM	\$2,500.00	\$3,000.00	\$2,500.00	\$500.00
10.1100.5645.20.09000	PERIODICALS - MS PE	\$700.00	\$500.00	\$700.00	(\$200.00)
10.1100.5645.20.10000	PERIODICALS MS HEALTH	\$0.00	\$1,000.00	\$0.00	\$1,000.00
10.1100.5645.20.13000	PERIODICALS - MS SOCIAL STUDIES	\$190.00	\$0.00	\$190.00	(\$190.00)
10.1100.5645.30.13000	PERIODICALS - HS SOCIAL STUDIES	\$300.00	\$0.00	\$300.00	(\$300.00)
10.1100.5731.10.08000	NEW EQUIPMENT - EES MUSIC/BAND	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5731.10.12000	NEW EQUIPMENT - ELEM SCIENCE	\$2,920.00	\$2,000.00	\$2,920.00	(\$920.00)
10.1100.5731.20.00000	NEW EQUIPMENT - MIDDLE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5731.20.01000	NEW EQUIPMENT MS ART	\$0.00	\$750.00	\$0.00	\$750.00
10.1100.5731.20.08000	NEW EQUIPMENT - MS MUSIC/BAND	\$3,649.00	\$5,500.00	\$3,649.00	\$1,851.00
10.1100.5731.20.12000	NEW EQUIPMENT - MS SCIENCE	\$300.00	\$500.00	\$300.00	\$200.00
10.1100.5731.30.00000	NEW EQUIPMENT - HIGH	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5731.30.01000	NEW EQUIPMENT HS ART	\$800.00	\$800.00	\$800.00	\$0.00
10.1100.5731.30.02000	NEW EQUIPMENT - HS BUSINESS	\$300.00	\$300.00	\$300.00	\$0.00
10.1100.5731.30.04000	NEW EQUIPMENT - HS CONSUMER SCII	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.1100.5731.30.06000	NEW EQUIPMENT - HS TECH ED	\$1,000.00	\$1,500.00	\$1,000.00	\$500.00
10.1100.5731.30.07000	NEW EQUIPMENT - HS MATH	\$800.00	\$1,200.00	\$800.00	\$400.00
10.1100.5731.30.08000	NEW EQUIPMENT - HS MUSIC/BAND	\$3,819.00	\$1.00	\$3,819.00	(\$3,818.00)
10.1100.5731.30.09000	NEW EQUIPMENT - HS PE	\$3,000.00	\$4,500.00	\$3,000.00	\$1,500.00
10.1100.5731.30.10000	NEW EQUIPMENT HS HEALTH	\$0.00	\$2,000.00	\$0.00	\$2,000.00
10.1100.5731.30.12000	NEW EQUIPMENT - HS SCIENCE	\$500.00	\$1,000.00	\$500.00	\$500.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5731.30.14000	NEW EQUIPMENT HS INTERGRATED AF	\$0.00	\$12,500.00	\$0.00	\$12,500.00
10.1100.5733.10.00000	NEW FURNITURE - ELEM	\$1.00	\$2,000.00	\$1.00	\$1,999.00
10.1100.5733.20.00000	NEW FURNITURE - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.1100.5733.20.12000	NEW FURNITURE - MS SCIENCE	\$0.00	\$2,500.00	\$0.00	\$2,500.00
10.1100.5733.30.00000	NEW FURNITURE - HIGH	\$1.00	\$6,000.00	\$1.00	\$5,999.00
10.1100.5733.30.01000	NEW FURNITURE HS ART	\$200.00	\$200.00	\$200.00	\$0.00
10.1100.5734.20.15000	NEW EQUIPMENT STEAM	\$1,600.00	\$2,000.00	\$1,600.00	\$400.00
10.1100.5735.10.00000	REPLACE EQUIP - ELEM	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5735.10.08000	REPLACEMENT EQUIPMENT EES MUSI	\$1.00	\$0.00	\$1.00	(\$1.00)
10.1100.5735.20.06000	REPLACE EQUIP - MS TECH ED	\$300.00	\$425.00	\$300.00	\$125.00
10.1100.5735.20.07000	REPLACE EQUIP - MS MATH	\$300.00	\$300.00	\$300.00	\$0.00
10.1100.5735.20.08000	REPLACE EQUIPMENT MS MUSIC/BAND	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5735.20.09000	REPLACE EQUIP MS HEALTH	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00
10.1100.5735.20.14000	REPLACE EQUIP MS INTEGRATED STUI	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5735.20.15000	REPLACE EQUIP STEAM	\$300.00	\$500.00	\$300.00	\$200.00
10.1100.5735.30.00000	REPLACE EQUIP - HIGH	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1100.5735.30.01000	REPLACE EQUIP HS ART	\$1.00	\$500.00	\$1.00	\$499.00
10.1100.5735.30.03000	REPLACE EQUIP - HS LANG ARTS	\$500.00	\$500.00	\$500.00	\$0.00
10.1100.5735.30.04000	REPLACE EQUIP - HS CONSUMER SCIE	\$500.00	\$5,000.00	\$500.00	\$4,500.00
10.1100.5735.30.06000	REPLACE EQUIP - HS TECH ED	\$12,800.00	\$1,500.00	\$12,800.00	(\$11,300.00)
10.1100.5735.30.07000	REPLACE EQUIP - HS MATH	\$250.00	\$250.00	\$250.00	\$0.00
10.1100.5735.30.08000	REPLACE EQUIPMENT HS MUSIC/BAND	\$1,250.00	\$1,700.00	\$1,250.00	\$450.00
10.1100.5735.30.09000	REPLACE EQUIP - HS PE	\$500.00	\$4,000.00	\$500.00	\$3,500.00
10.1100.5735.30.12000	REPLACE EQUIP - HS SCIENCE	\$500.00	\$500.00	\$500.00	\$0.00

# Epping School District c/o SAU 14

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1100.5735.30.14000	REPLACE EQUIP HS INTEGRATED STUD	\$0.00	\$2,000.00	\$0.00	\$2,000.00
10.1100.5737.10.00000	REPLACE FURNITURE - ELEM	\$8,000.00	\$10,000.00	\$8,000.00	\$2,000.00
10.1100.5737.20.00000	REPLACE FURNITURE - MIDDLE	\$0.00	\$1.00	\$0.00	\$1.00
10.1100.5737.30.00000	REPLACE FURNITURE - HIGH	\$0.00	\$1.00	\$0.00	\$1.00
10.1100.5737.30.02000	REPLACE FURNITURE - HS BUSINESS	\$0.00	\$1.00	\$0.00	\$1.00
10.1100.5810.30.00000	DUES - HIGH	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
10.1100.5810.30.07000	DUES - HS MATH	\$60.00	\$60.00	\$60.00	\$0.00
10.1100.5810.30.08000	DUES - BAND/CHORUS	\$750.00	\$750.00	\$750.00	\$0.00
10.1100.5810.30.12000	DUES - SCIENCE	\$0.00	\$300.00	\$0.00	\$300.00
10.1200.5112.10.00000	TEACHER SALARIES - ELEM	\$431,486.00	\$381,298.00	\$381,298.00	\$0.00
10.1200.5112.11.00000	TEACHER SALARIES - PRESCHOOL	\$182,495.00	\$188,301.00	\$188,301.00	\$0.00
10.1200.5112.20.00000	TEACHER SALARIES - MIDDLE	\$220,748.00	\$208,270.00	\$208,270.00	\$0.00
10.1200.5112.30.00000	TEACHER SALARIES - HIGH	\$212,540.00	\$208,606.00	\$208,606.00	\$0.00
10.1200.5113.10.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$26,850.00	\$27,659.00	\$27,659.00	\$0.00
10.1200.5113.20.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$15,668.00	\$16,141.00	\$16,141.00	\$0.00
10.1200.5113.30.00000	SPECIAL EDUCATION ADMINISTRATIVE	\$15,667.00	\$16,141.00	\$16,141.00	\$0.00
10.1200.5114.10.00000	SP ED AIDE SALARIES - ELEM	\$253,134.00	\$305,098.00	\$305,098.00	\$0.00
10.1200.5114.11.00000	SP ED AIDE SALARIES - PRESCHOOL	\$96,621.00	\$72,577.00	\$72,577.00	\$0.00
10.1200.5114.20.00000	SP ED AIDE SALARIES - MIDDLE	\$152,789.00	\$128,946.00	\$128,946.00	\$0.00
10.1200.5114.30.00000	SP ED AIDE SALARIES - HIGH	\$107,902.00	\$72,472.00	\$72,472.00	\$0.00
10.1200.5118.00.00000	EXTENDED YEAR SALARIES	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
10.1200.5121.00.00000	TUTOR SALARIES	\$500.00	\$1,500.00	\$1,500.00	\$0.00
10.1200.5122.00.00000	SUBSTITUTES	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
10.1200.5330.00.00000	TUTOR/AIDE CONTRACT SERVICES	\$134,938.00	\$650,852.00	\$650,852.00	\$0.00

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1200.5330.11.00000	CONTRACTED SVCS-PRESCHOOL	\$185,493.00	\$55,036.00	\$55,036.00	\$0.00
10.1200.5332.00.00000	CHARTER CONTRACT SERVICES	\$0.00	\$1.00	\$0.00	\$1.00
10.1200.5430.10.00000	REPAIR EQUIPMENT - ELEM	\$250.00	\$100.00	\$250.00	(\$150.00)
10.1200.5430.20.00000	REPAIR EQUIPMENT - MIDDLE	\$250.00	\$100.00	\$250.00	(\$150.00)
10.1200.5430.30.00000	REPAIR EQUIPMENT - HIGH	\$250.00	\$100.00	\$250.00	(\$150.00)
10.1200.5561.30.00000	TUITIONS - NH PUBLIC HIGH	\$48,328.00	\$1.00	\$1.00	\$0.00
10.1200.5564.00.00000	TUITIONS - PRIVATE & OTHER	\$361,704.00	\$381,232.00	\$381,232.00	\$0.00
10.1200.5565.00.00000	TUITIONS - PRIVATE NON NH	\$469,335.00	\$273,045.00	\$273,045.00	\$0.00
10.1200.5610.10.00000	SUPPLIES - ELEM	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
10.1200.5610.11.00000	SUPPLIES - PRESCHOOL	\$3,925.00	\$3,000.00	\$3,925.00	(\$925.00)
10.1200.5610.20.00000	SUPPLIES - MIDDLE	\$2,000.00	\$3,000.00	\$2,000.00	\$1,000.00
10.1200.5610.30.00000	SUPPLIES - HIGH	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.1200.5611.00.00000	EXTENDED YEAR SUPPLIES	\$200.00	\$200.00	\$200.00	\$0.00
10.1200.5640.10.00000	BOOKS - ELEM SPED	\$600.00	\$600.00	\$600.00	\$0.00
10.1200.5640.20.00000	BOOKS - MIDDLE SPED	\$400.00	\$400.00	\$400.00	\$0.00
10.1200.5640.30.00000	BOOKS - HIGH SPED	\$500.00	\$1,000.00	\$500.00	\$500.00
10.1200.5641.10.00000	REFERENCE BOOKS - ELEM	\$100.00	\$100.00	\$100.00	\$0.00
10.1200.5641.20.00000	REFERENCE BOOKS - MIDDLE SPED	\$100.00	\$100.00	\$100.00	\$0.00
10.1200.5641.30.00000	REFERENCE BOOKS - HIGH	\$100.00	\$100.00	\$100.00	\$0.00
10.1200.5644.10.00000	WORKBOOKS - ELEM SPED	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.1200.5644.20.00000	WORKBOOKS - MIDDLE SPED	\$600.00	\$600.00	\$600.00	\$0.00
10.1200.5644.30.00000	WORKBOOKS - HIGH	\$600.00	\$600.00	\$600.00	\$0.00
10.1200.5650.10.00000	SOFTWARE - ELEM	\$2,500.00	\$1,400.00	\$2,500.00	(\$1,100.00)
10.1200.5650.11.00000	SOFTWARE - PRESCHOOL	\$1,000.00	\$600.00	\$1,000.00	(\$400.00)



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Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1200.5650.20.00000	SOFTWARE - MIDDLE	\$2,460.00	\$1,000.00	\$2,460.00	(\$1,460.00)
10.1200.5650.30.00000	SOFTWARE - HIGH	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1200.5731.10.00000	NEW EQUIPMENT - ELEM	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.1200.5731.11.00000	NEW EQUIPMENT - PRESCHOOL	\$250.00	\$250.00	\$250.00	\$0.00
10.1200.5731.20.00000	NEW EQUIPMENT - MIDDLE	\$500.00	\$250.00	\$500.00	(\$250.00)
10.1200.5731.30.00000	NEW EQUIPMENT - HIGH	\$500.00	\$250.00	\$500.00	(\$250.00)
10.1200.5733.10.00000	NEW FURNITURE - ELEM	\$1,500.00	\$500.00	\$1,500.00	(\$1,000.00)
10.1200.5733.11.00000	NEW FURNITURE - PRESCHOOL	\$500.00	\$500.00	\$500.00	\$0.00
10.1200.5733.20.00000	NEW FURNITURE - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.1200.5733.30.00000	NEW FURNITURE - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.1200.5735.10.00000	REPLACE EQUIPMENT - ELEM	\$600.00	\$600.00	\$600.00	\$0.00
10.1200.5735.20.00000	REPLACE EQUIPMENT-MIDDLE	\$200.00	\$200.00	\$200.00	\$0.00
10.1200.5735.30.00000	REPLACE EQUIPMENT - HIGH	\$200.00	\$200.00	\$200.00	\$0.00
10.1200.5737.10.00000	REPLACE FURNITURE - ELEM	\$1.00	\$1.00	\$1.00	\$0.00
10.1200.5737.20.00000	REPLACE FURNITURE - MIDDLE	\$200.00	\$1.00	\$200.00	(\$199.00)
10.1200.5737.30.00000	REPLACE FURNITURE - HIGH	\$200.00	\$1.00	\$200.00	(\$199.00)
10.1200.5738.10.00000	REPLACE COMPUTER EQUIP - ELEM	\$1,500.00	\$0.00	\$1,500.00	(\$1,500.00)
10.1260.5112.00.00000	TEACHER SALARIES ESOL	\$66,953.00	\$69,999.00	\$70,000.00	(\$1.00)
10.1260.5610.00.00000	SUPPLIES - ESOL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1260.5650.00.00000	SOFTWARE - ESOL	\$1,080.00	\$1,200.00	\$1,080.00	\$120.00
10.1260.5731.00.00000	EQUIPMENT - ESOL	\$200.00	\$200.00	\$200.00	\$0.00
10.1300.5561.30.00000	TUITION - VOCATIONAL	\$165,500.00	\$232,805.00	\$232,805.00	\$0.00
10.1410.5113.10.00000	EXTRACURRICULAR SALARIES - ELE	\$4,975.00	\$7,375.00	\$4,975.00	\$2,400.00
10.1410.5113.20.00000	EXTRACURRICULAR SALARIES - MIDL	\$9,275.00	\$16,850.00	\$9,275.00	\$7,575.00

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Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.1410.5113.30.00000	EXTRACURRICULAR SALARIES - HIGH	\$37,500.00	\$39,825.00	\$37,500.00	\$2,325.00
10.1410.5114.10.00000	SUMMER SCHOOL ELEMENTARY	\$0.00	\$5,000.00	\$0.00	\$5,000.00
10.1410.5114.20.00000	SUMMER SCHOOL MIDDLE	\$0.00	\$5,000.00	\$0.00	\$5,000.00
10.1410.5114.30.00000	SUMMER SCHOOL HIGH	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00
10.1410.5115.20.00000	MS AFTERSCHOOL	\$700.00	\$1.00	\$1.00	\$0.00
10.1410.5115.30.00000	SATURDAY/AFTER SCH DETENTION	\$1,200.00	\$1,500.00	\$1,200.00	\$300.00
10.1410.5590.10.00000	ARTIST IN RESIDENCE - ELEM	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10.1410.5590.20.00000	ASSEMBLY - MIDDLE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.1410.5590.30.00000	ASSEMBLY PROGRAMS - HIGH	\$500.00	\$3,500.00	\$500.00	\$3,000.00
10.1410.5591.20.00000	ARTIST IN RESIDENCE - MIDDLE	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10.1410.5610.10.00000	EXTRACURRICULAR SUPPLIES - ELEM	\$1,515.00	\$1,500.00	\$1,515.00	(\$15.00)
10.1410.5610.20.00000	EXTRACURRICULAR SUPPLIES - MIDDLE	\$1,240.00	\$3,000.00	\$1,240.00	\$1,760.00
10.1410.5610.30.00000	EXTRACURRICULAR SUPPLIES - HIGH	\$1,150.00	\$2,500.00	\$1,150.00	\$1,350.00
10.1420.5112.20.00000	ATHLETIC/COACH SALARIES - MIDDLE	\$49,639.00	\$49,850.00	\$49,850.00	\$0.00
10.1420.5112.30.00000	ATHLETIC/COACH SALARIES - HIGH	\$105,089.00	\$105,300.00	\$105,300.00	\$0.00
10.1420.5116.20.00000	SCHOOL OFFICIALS EMS	\$500.00	\$1.00	\$500.00	(\$499.00)
10.1420.5116.30.00000	SCHOOL OFFICIALS EHS	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10.1420.5314.20.00000	ATHLETIC OFFICIALS - MIDDLE	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
10.1420.5314.30.00000	ATHLETIC OFFICIALS - HIGH	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
10.1420.5320.30.00000	ATHLETIC TRAINING	\$6,000.00	\$4,000.00	\$6,000.00	(\$2,000.00)
10.1420.5430.20.00000	ATHLETIC REPLACE UNIFORMS MIDDLE	\$250.00	\$2,500.00	\$250.00	\$2,250.00
10.1420.5430.30.00000	ATHLETIC REPLACE UNIFORMS HIGH	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00
10.1420.5531.30.00000	ATHLETIC TELEPHONE - HIGH	\$600.00	\$600.00	\$600.00	\$0.00
10.1420.5580.30.00000	ATHLETIC DIRECTOR TRAVEL - HIGH	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00

# Epping School District c/o SAU 14

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10.1420.5610.20.00000	ATHLETIC SUPPLIES - MIDDLE	\$2,500.00	\$3,000.00	\$2,500.00	\$500.00
10.1420.5610.30.00000	ATHLETIC SUPPLIES - HIGH	\$5,000.00	\$6,300.00	\$5,000.00	\$1,300.00
10.1420.5611.30.00000	ATH SUPPLIES FROM GATE RECEIPTS	\$1.00	\$1.00	\$1.00	\$0.00
10.1420.5650.30.00000	ATHLETIC SOFTWARE - HIGH	\$4,200.00	\$9,000.00	\$4,200.00	\$4,800.00
10.1420.5731.20.00000	ATHLETIC NEW EQUIPMENT - MIDDLE	\$600.00	\$2,500.00	\$600.00	\$1,900.00
10.1420.5731.30.00000	ATHLETIC NEW EQUIPMENT - HIGH	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
10.1420.5735.20.00000	ATHLETIC REPLACE EQUIPMENT - MIDDLE	\$4,000.00	\$10,210.00	\$4,000.00	\$6,210.00
10.1420.5735.30.00000	ATHLETIC REPLACE EQUIPEMENT - HIGH	\$15,000.00	\$16,500.00	\$15,000.00	\$1,500.00
10.1420.5810.20.00000	ATHLETIC DUES - MIDDLE	\$500.00	\$1,000.00	\$500.00	\$500.00
10.1420.5810.30.00000	ATHLETIC DUES - HIGH	\$10,000.00	\$14,500.00	\$10,000.00	\$4,500.00
10.2110.5110.00.00000	TRUANT OFFICER	\$1.00	\$1.00	\$1.00	\$0.00
10.2120.5112.10.00000	GUIDANCE SALARIES - ELEM	\$120,900.00	\$126,581.00	\$128,416.00	(\$1,835.00)
10.2120.5112.20.00000	GUIDANCE SALARIES - MIDDLE	\$70,042.00	\$70,499.00	\$72,334.00	(\$1,835.00)
10.2120.5112.30.00000	GUIDANCE SALARIES - HIGH	\$113,882.00	\$108,486.00	\$112,150.00	(\$3,664.00)
10.2120.5113.30.00000	GUIDANCE ADMIN ASST - HIGH	\$45,334.00	\$46,687.00	\$46,687.00	\$0.00
10.2120.5330.20.00000	GUIDANCE - MS CONTRACT SERVICES	\$700.00	\$700.00	\$700.00	\$0.00
10.2120.5330.30.00000	CONTRACT SERVICES - SEARCH	\$5,500.00	\$2,500.00	\$2,500.00	\$0.00
10.2120.5331.00.00000	CONTRACT SERVICES SEL	\$1.00	\$1.00	\$1.00	\$0.00
10.2120.5610.00.00000	GUIDANCE SUPPLIES SEL	\$10,000.00	\$1.00	\$1.00	\$0.00
10.2120.5610.10.00000	GUIDANCE SUPPLIES - ELEM	\$600.00	\$600.00	\$600.00	\$0.00
10.2120.5610.20.00000	GUIDANCE SUPPLIES - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.2120.5610.30.00000	GUIDANCE SUPPLIES - HIGH	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2120.5615.30.00000	GUIDANCE TEST PURCHASE - M/H	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
10.2120.5641.10.00000	GUIDANCE REFERENCE - ELEM	\$100.00	\$100.00	\$100.00	\$0.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

☐ Print accounts with zero balance   
 ☐ Round to whole dollars   
 ☐ Account on new page  
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2120.5731.20.00000	GUIDANCE NEW EQUIP - MIDDLE	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2120.5733.30.00000	GUIDANCE NEW FURNITURE - HIGH	\$750.00	\$750.00	\$750.00	\$0.00
10.2120.5810.10.00000	GUIDANCE DUES - ELEM	\$400.00	\$400.00	\$400.00	\$0.00
10.2130.5112.10.00000	NURSE SALARY - ELEM	\$59,327.00	\$66,656.00	\$66,656.00	\$0.00
10.2130.5112.20.00000	NURSE SALARY - MIDDLE	\$30,511.00	\$29,842.00	\$29,842.00	\$0.00
10.2130.5112.30.00000	NURSE SALARY - HIGH	\$31,127.00	\$29,843.00	\$29,843.00	\$0.00
10.2130.5114.10.00000	NURSE AIDE SALARY - ELEM	\$26,568.00	\$26,568.00	\$26,568.00	\$0.00
10.2130.5114.20.00000	NURSE AIDE SALARY - MIDDLE	\$13,284.00	\$13,284.00	\$13,284.00	\$0.00
10.2130.5114.30.00000	NURSING ASSISTANT - HIGH	\$13,284.00	\$13,284.00	\$13,284.00	\$0.00
10.2130.5322.00.00000	NURSE SUBSTITUTES	\$1.00	\$2,500.00	\$1.00	\$2,499.00
10.2130.5430.10.00000	REPAIR EQUIPMENT - ELEM	\$200.00	\$0.00	\$200.00	(\$200.00)
10.2130.5430.20.00000	REPAIR EQUIPMENT - MIDDLE	\$240.00	\$240.00	\$240.00	\$0.00
10.2130.5430.30.00000	REPAIR EQUIPMENT - HIGH	\$240.00	\$240.00	\$240.00	\$0.00
10.2130.5610.10.00000	SUPPLIES - ELEM	\$2,295.00	\$2,295.00	\$2,295.00	\$0.00
10.2130.5610.20.00000	SUPPLIES - MIDDLE	\$2,500.00	\$2,600.00	\$2,500.00	\$100.00
10.2130.5610.30.00000	SUPPLIES - HIGH	\$2,500.00	\$2,600.00	\$2,500.00	\$100.00
10.2130.5734.20.00000	NURSE NEW EQUIP - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.2130.5810.10.00000	NURSE DUES-EES	\$80.00	\$80.00	\$80.00	\$0.00
10.2130.5810.20.00000	NURSE DUES - MIDDLE	\$80.00	\$80.00	\$80.00	\$0.00
10.2130.5810.30.00000	NURSE DUES - HIGH	\$80.00	\$80.00	\$80.00	\$0.00
10.2140.5112.00.00000	PSYCHOLOGICAL SALARY	\$106,147.00	\$110,511.00	\$110,511.00	\$0.00
10.2140.5330.00.00000	PSYCH CONTRACTED SERVICES	\$133,195.00	\$140,000.00	\$140,000.00	\$0.00
10.2140.5331.00.00000	PSYCH CONTRACT TEST/EVAL	\$500.00	\$3,000.00	\$500.00	\$2,500.00
10.2140.5332.00.00000	PSYCH SERVICES 504	\$250.00	\$1.00	\$250.00	(\$249.00)

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2140.5610.00.00000	PSYCH SUPPLIES	\$2,550.00	\$1,500.00	\$2,550.00	(\$1,050.00)
10.2140.5615.00.00000	PSYCH TEST PURCHASE	\$2,250.00	\$3,080.00	\$2,250.00	\$830.00
10.2140.5641.00.00000	PSYCH REFERENCE	\$350.00	\$300.00	\$350.00	(\$50.00)
10.2140.5645.00.00000	PSYCH PERIODICALS	\$560.00	\$300.00	\$560.00	(\$260.00)
10.2140.5650.00.00000	PSYCH COMP SOFTWARE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2152.5112.00.00000	SPEECH SALARIES DW	\$187,478.00	\$196,064.00	\$196,064.00	\$0.00
10.2152.5130.00.00000	SPEECH SUMMER SALARIES	\$11,625.00	\$12,500.00	\$11,625.00	\$875.00
10.2152.5131.00.00000	SPEECH TESTING	\$0.00	\$250.00	\$0.00	\$250.00
10.2152.5330.00.00000	SPEECH CONTRACT SERVICES	\$11,500.00	\$175,000.00	\$175,000.00	\$0.00
10.2152.5331.00.00000	SPEECH CONTRACT TESTING	\$250.00	\$2,000.00	\$250.00	\$1,750.00
10.2152.5610.10.00000	SPEECH SUPPLIES - ELEM	\$2,000.00	\$1,300.00	\$2,000.00	(\$700.00)
10.2152.5610.11.00000	SPEECH SUPPLIES - PRESCHOOL	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2152.5610.20.00000	SPEECH SUPPLIES - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.2152.5610.30.00000	SPEECH SUPPLIES - HIGH	\$500.00	\$500.00	\$500.00	\$0.00
10.2152.5650.10.00000	SPEECH SOFTWARE - ELEM	\$500.00	\$300.00	\$500.00	(\$200.00)
10.2152.5650.11.00000	SPEECH SOFTWARE - PRESCHOOL	\$900.00	\$400.00	\$900.00	(\$500.00)
10.2152.5650.20.00000	SPEECH SOFTWARE - MIDDLE	\$250.00	\$360.00	\$250.00	\$110.00
10.2152.5650.30.00000	SPEECH SOFTWARE - HIGH	\$250.00	\$150.00	\$250.00	(\$100.00)
10.2152.5731.10.00000	SPEECH EQUIPMENT - ELEM	\$100.00	\$100.00	\$100.00	\$0.00
10.2152.5731.11.00000	SPEECH EQUIPMENT - PRESCHOOL	\$100.00	\$100.00	\$100.00	\$0.00
10.2152.5731.20.00000	SPEECH EQUIPMENT - MIDDLE	\$100.00	\$100.00	\$100.00	\$0.00
10.2152.5731.30.00000	SPEECH EQUIPMENT - HIGH	\$300.00	\$100.00	\$300.00	(\$200.00)
10.2152.5734.10.00000	SPEECH NEW COMPUTER - ELEM	\$1.00	\$0.00	\$1.00	(\$1.00)
10.2153.5330.00.00000	AUDIO CONTRACT SERVICES	\$2,000.00	\$1,000.00	\$2,000.00	(\$1,000.00)

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2153.5331.00.00000	AUDIO CONTRACT TESTING	\$900.00	\$1,650.00	\$900.00	\$750.00
10.2154.5330.00.00000	COMMUNICATION SERVICES	\$9,000.00	\$11,550.00	\$9,000.00	\$2,550.00
10.2162.5330.00.00000	PT CONTRACTED SERVICES	\$38,000.00	\$45,465.00	\$45,465.00	\$0.00
10.2162.5331.00.00000	PT CONTRACTED TESTING	\$100.00	\$100.00	\$100.00	\$0.00
10.2162.5332.00.00000	PT 504 CONTRACT SERVICES	\$100.00	\$1.00	\$100.00	(\$99.00)
10.2162.5333.00.00000	PT 504 CONTRACT TESTING	\$100.00	\$1.00	\$100.00	(\$99.00)
10.2162.5610.00.00000	PT SUPPLIES	\$500.00	\$500.00	\$500.00	\$0.00
10.2163.5112.00.00000	OT SALARY	\$125,797.00	\$129,994.00	\$129,994.00	\$0.00
10.2163.5330.00.00000	OT CONTRACTED SERVICES	\$24,000.00	\$40,000.00	\$40,000.00	\$0.00
10.2163.5331.00.00000	OT CONTRACTED TESTING	\$100.00	\$100.00	\$100.00	\$0.00
10.2163.5610.00.00000	OT SUPPLIES	\$2,300.00	\$2,000.00	\$2,300.00	(\$300.00)
10.2163.5615.00.00000	OT TEST SUPPLIES	\$250.00	\$300.00	\$250.00	\$50.00
10.2163.5641.00.00000	OT REFERENCE	\$100.00	\$150.00	\$100.00	\$50.00
10.2163.5645.00.00000	OT PERIODICALS	\$1.00	\$1.00	\$1.00	\$0.00
10.2163.5650.00.00000	OT COMPUTER SOFTWARE	\$0.00	\$100.00	\$0.00	\$100.00
10.2163.5731.00.00000	OT NEW EQUIPMENT	\$1,500.00	\$500.00	\$1,500.00	(\$1,000.00)
10.2163.5735.00.00000	OT REPLACE EQUIPMENT	\$500.00	\$1,000.00	\$500.00	\$500.00
10.2163.5738.00.00000	OT COMPUTER REPLACE	\$1.00	\$0.00	\$1.00	(\$1.00)
10.2169.5330.00.00000	VISION CONTRACTED	\$100.00	\$1.00	\$100.00	(\$99.00)
10.2210.5110.00.00000	CURRICULUM COORDINATOR	\$89,010.00	\$91,680.00	\$91,680.00	\$0.00
10.2210.5111.10.00000	STAFF DEVELOPMENT COORD - EES	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
10.2210.5111.20.00000	STAFF DEVELOPMENT COORD - M	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
10.2210.5111.30.00000	STAFF DEVELOPMENT COORD - H	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
10.2210.5112.00.00000	CURRICULUM STIPEND CBA - DISTRICT	\$15,500.00	\$20,500.00	\$20,500.00	\$0.00

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2210.5114.00.00000	MENTORING PROGRAM	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10.2210.5240.00.00000	TEACHER COURSE REIMBURSEMENT (	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
10.2210.5290.00.00000	TEACHER WORKSHOPS CBA	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
10.2210.5580.00.00000	PARAPROFESSIONAL WORKSHOPS CB	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
10.2210.5581.00.00000	CURRICULUM SUMMER	\$2,925.00	\$10,500.00	\$2,925.00	\$7,575.00
10.2210.5582.00.00000	CURRICULUM DIRECTOR PD	\$250.00	\$2,500.00	\$250.00	\$2,250.00
10.2210.5583.00.00000	STAFF WORKSHOPS NON-CBA	\$0.00	\$500.00	\$0.00	\$500.00
10.2210.5610.00.00000	CURRICULUM SUPPLIES/MATERIALS	\$2,500.00	\$75,000.00	\$2,500.00	\$72,500.00
10.2210.5650.00.00000	CURRICULUM SOFTWARE	\$14,301.00	\$14,250.00	\$14,301.00	(\$51.00)
10.2210.5810.00.00000	PARAPROFESSIONAL CERTIFICATION (	\$200.00	\$1.00	\$200.00	(\$199.00)
10.2210.5811.00.00000	CURRICULUM DUES	\$1,208.00	\$1,200.00	\$1,208.00	(\$8.00)
10.2222.5112.00.00000	BOOKMOBILE SALARY	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
10.2222.5112.10.00000	MEDIA SPECIALIST SALARY - ELEM	\$52,558.00	\$56,082.00	\$56,082.00	\$0.00
10.2222.5112.20.00000	MEDIA SPECIALIST SALARY - MIDDLE	\$22,523.00	\$36,512.00	\$36,512.00	\$0.00
10.2222.5112.30.00000	MEDIA SPECIALIST SALARY - HIGH	\$30,485.00	\$36,512.00	\$36,512.00	\$0.00
10.2222.5114.10.00000	MEDIA CENTER AIDE - ELEM	\$13,843.00	\$13,842.00	\$13,842.00	\$0.00
10.2222.5114.20.00000	MEDIA CENTER AIDE - MIDDLE	\$13,843.00	\$13,842.00	\$13,842.00	\$0.00
10.2222.5330.20.00000	MEDIA CTR SPECIAL EVENTS - MIDDLE	\$1,750.00	\$2,000.00	\$1,750.00	\$250.00
10.2222.5330.30.00000	MEDIA CTR SPECIAL EVENTS - HIGH	\$750.00	\$1,000.00	\$750.00	\$250.00
10.2222.5430.10.00000	MEDIA CENTER REPAIR EQUIP - ELEM	\$600.00	\$600.00	\$600.00	\$0.00
10.2222.5610.00.00000	BOOKMOBILE SUPPLIES/BOOKS	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
10.2222.5610.10.00000	MEDIA CENTER SUPPLIES - ELEM	\$4,215.00	\$4,215.00	\$4,215.00	\$0.00
10.2222.5610.20.00000	MEDIA CENTER SUPPLIES - MIDDLE	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
10.2222.5610.30.00000	MEDIA CENTER SUPPLIES-HIGH	\$2,325.00	\$2,500.00	\$2,325.00	\$175.00

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2222.5640.10.00000	MEDIA CENTER BOOKS - ELEM	\$9,900.00	\$3,900.00	\$3,900.00	\$0.00
10.2222.5640.20.00000	MEDIA CENTER BOOKS - MIDDLE	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2222.5640.30.00000	MEDIA CENTER BOOKS-HIGH	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
10.2222.5641.10.00000	MEDIA CENTER REF - ELEM	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10.2222.5641.20.00000	MEDIA CENTER REF - MIDDLE	\$2,166.00	\$2,167.00	\$2,166.00	\$1.00
10.2222.5641.30.00000	MEDIA CENTER REF-HIGH	\$2,167.00	\$2,167.00	\$2,167.00	\$0.00
10.2222.5645.10.00000	MEDIA CENTER PERIODICALS - ELEM	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
10.2222.5645.20.00000	MEDIA CENTER PERIODICALS - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.2222.5645.30.00000	MEDIA CENTER PERIODICALS-HIGH	\$300.00	\$300.00	\$300.00	\$0.00
10.2222.5731.10.00000	MEDIA CENTER NEW EQUIPMENT - ELE	\$3,500.00	\$500.00	\$3,500.00	(\$3,000.00)
10.2222.5731.20.00000	MEDIA CENTER NEW EQUIPMENT - MID	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2222.5735.10.00000	MEDIA CENTER REPLACE EQUIP - ELEM	\$200.00	\$200.00	\$200.00	\$0.00
10.2222.5735.20.00000	MEDIA CENTER REPLACE EQUIP - MIDDLE	\$500.00	\$500.00	\$500.00	\$0.00
10.2222.5735.30.00000	MEDIA CENTER REPLACE EQUIP-HIGH	\$500.00	\$500.00	\$500.00	\$0.00
10.2222.5737.20.00000	MEDIA CENTER REPLACE FURN - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.2222.5737.30.00000	MEDIA CENTER REPLACE FURN - HIGH	\$0.00	\$1.00	\$0.00	\$1.00
10.2225.5111.00.00000	TECHNOLOGY SPECIALIST SALARIES	\$198,708.00	\$149,278.00	\$118,532.00	\$30,746.00
10.2225.5290.00.00000	TECH STAFF DEVELOPMENT	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10.2225.5330.00.00000	TECH CONTRACTED SERVICE	\$7,500.00	\$70,700.00	\$70,700.00	\$0.00
10.2225.5430.00.00000	TECH REPAIR EQUIP	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10.2225.5531.00.00000	TECH STAFF PHONE	\$2,400.00	\$1,800.00	\$1,800.00	\$0.00
10.2225.5532.00.00000	INTERNET	\$42,443.00	\$44,163.00	\$42,443.00	\$1,720.00
10.2225.5610.00.00000	TECH SUPPLIES	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
10.2225.5611.00.00000	TECH TONER AND PRINTER	\$4,500.00	\$1,000.00	\$1,000.00	\$0.00



## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2225.5650.00.00000	SOFTWARE DISTRICT	\$118,259.00	\$118,000.00	\$118,259.00	(\$259.00)
10.2225.5650.10.00000	SOFTWARE EES	\$8,000.00	\$15,000.00	\$8,000.00	\$7,000.00
10.2225.5650.20.00000	SOFTWARE MIDDLE	\$10,000.00	\$5,000.00	\$10,000.00	(\$5,000.00)
10.2225.5650.30.00000	SOFTWARE HIGH	\$15,000.00	\$5,000.00	\$15,000.00	(\$10,000.00)
10.2225.5731.00.00000	TECH NEW EQUIPMENT	\$19,750.00	\$9,875.00	\$9,875.00	\$0.00
10.2225.5731.00.20000	TECH TEACH DEVICE CONTRACTS	\$30,665.00	\$30,665.00	\$30,665.00	\$0.00
10.2225.5731.00.30000	TECH STUDENT DEVICE CONTRACTS	\$64,500.00	\$64,500.00	\$64,500.00	\$0.00
10.2225.5734.00.00000	TECH CLASSROOM EQUIPMENT	\$16,500.00	\$10,500.00	\$10,500.00	\$0.00
10.2225.5735.00.00000	TECH-SPECIAL ED ASSISTIVE TECHNOI	\$3,500.00	\$2,500.00	\$3,500.00	(\$1,000.00)
10.2225.5738.00.30000	TECH INFRASTRUCTURE	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
10.2225.5738.00.40000	TECH COPIER CONTRACT	\$500.00	\$37,128.00	\$37,128.00	\$0.00
10.2225.5738.00.50000	TECH - SECURITY	\$8,300.00	\$500.00	\$8,300.00	(\$7,800.00)
10.2225.5810.00.00000	TECHNOLOGY DUES	\$1,050.00	\$1,000.00	\$1,050.00	(\$50.00)
10.2310.5115.00.00000	SCHOOL BOARD SALARIES	\$10,500.00	\$15,500.00	\$10,500.00	\$5,000.00
10.2310.5116.00.00000	SCHOOL DISTRICT MODERATOR	\$300.00	\$300.00	\$300.00	\$0.00
10.2310.5117.00.00000	SCHOOL DISTRICT TREASURER	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
10.2310.5118.00.00000	SCHOOL DISTRICT CLERK	\$300.00	\$300.00	\$300.00	\$0.00
10.2310.5119.00.00000	COMMUNICATION STIPENDS	\$1,500.00	\$1.00	\$1,500.00	(\$1,499.00)
10.2310.5310.00.00000	SCHOOL BOARD SECRETARY	\$2,600.00	\$3,500.00	\$3,500.00	\$0.00
10.2310.5330.00.00000	LEGAL EXPENSES	\$10,000.00	\$12,500.00	\$10,000.00	\$2,500.00
10.2310.5331.00.00000	LEGAL EXPENSES SPECIAL ED	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00
10.2310.5332.00.00000	ANNUAL MEETING	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10.2310.5333.00.00000	AUDITOR	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
10.2310.5540.00.00000	ADVERTISING	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

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Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2310.5610.00.00000	BOARD/TREASURER SUPPLIES	\$0.00	\$100.00	\$0.00	\$100.00
10.2310.5810.00.00000	SCHOOL BOARD DUES	\$4,625.00	\$4,625.00	\$4,625.00	\$0.00
10.2310.5811.00.00000	CRIMINAL BACKGROUND FEES	\$3,600.00	\$6,000.00	\$3,600.00	\$2,400.00
10.2310.5890.00.00000	SCHOOL BOARD OTHER EXPENSE	\$28,500.00	\$7,500.00	\$7,500.00	\$0.00
10.2320.5111.00.00000	SUPT ADMINISTRATION	\$232,880.00	\$245,170.00	\$245,170.00	\$0.00
10.2320.5112.00.00000	SUPT TRAVEL REIMBURSEMENT	\$3,600.00	\$3,660.00	\$3,660.00	\$0.00
10.2320.5114.00.00000	IDC REV/EXPENSES	\$1.00	\$1.00	\$1.00	\$0.00
10.2320.5115.00.00000	SUPT STAFF SALARIES	\$122,931.00	\$126,713.00	\$126,713.00	\$0.00
10.2320.5119.00.00000	ADMIN REQUESTED PD	\$11,000.00	\$12,400.00	\$11,000.00	\$1,400.00
10.2320.5240.00.00000	SUPT PROF IMPROVEMENT	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
10.2320.5331.00.00000	SUPT MEDICAID SUPPORT	\$1,600.00	\$3,700.00	\$1,600.00	\$2,100.00
10.2320.5431.00.00000	MAINTENANCE AGREEMENTS SAU	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
10.2320.5531.00.00000	DISTRICT PHONE LINES	\$5,100.00	\$15,500.00	\$15,500.00	\$0.00
10.2320.5532.00.00000	TELEPHONE BROADCAST SYSTEM	\$2,200.00	\$1.00	\$2,200.00	(\$2,199.00)
10.2320.5534.00.00000	SUPT POSTAGE	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
10.2320.5610.00.00000	SUPT SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
10.2320.5640.00.00000	SUPT PUBLICATIONS	\$250.00	\$250.00	\$250.00	\$0.00
10.2320.5650.00.00000	SUPT SOFTWARE	\$0.00	\$1.00	\$0.00	\$1.00
10.2320.5810.00.00000	ADMIN DUES	\$4,285.00	\$4,500.00	\$4,285.00	\$215.00
10.2320.5890.00.00000	DW EVENTS/PD EXPENSES	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
10.2330.5111.00.00000	SPECIAL COORDINATOR SALARY	\$105,840.00	\$108,486.00	\$108,486.00	\$0.00
10.2330.5113.00.00000	SPED ADMIN SUPPORT	\$57,587.00	\$59,093.00	\$59,093.00	\$0.00
10.2330.5290.00.00000	SPED COORDINATOR CONFERENCE	\$1,400.00	\$2,500.00	\$1,400.00	\$1,100.00
10.2330.5291.00.00000	SPED COORDINATOR PD TRAININGS	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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☐ Exclude inactive accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2330.5431.00.00000	COPIER COSTS	\$4,250.00	\$1.00	\$4,250.00	(\$4,249.00)
10.2330.5531.00.00000	COORDINATOR TELEPHONE	\$600.00	\$600.00	\$600.00	\$0.00
10.2330.5534.00.00000	COORDINATOR POSTAGE	\$100.00	\$100.00	\$100.00	\$0.00
10.2330.5580.00.00000	BUILDING COORDINATOR TRAVEL	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10.2330.5610.00.00000	COORDINATOR SUPPLIES	\$1,500.00	\$1,200.00	\$1,500.00	(\$300.00)
10.2330.5645.00.00000	COORDINATOR PERIODICALS	\$250.00	\$1.00	\$250.00	(\$249.00)
10.2330.5737.00.00000	REPLACE OFFICE FURNITURE	\$0.00	\$500.00	\$0.00	\$500.00
10.2330.5810.00.00000	SPED COORDINATOR DUES	\$4,000.00	\$3,000.00	\$4,000.00	(\$1,000.00)
10.2400.5110.10.00000	BUILDING ADMIN 1 - ELEM	\$95,000.00	\$102,000.00	\$102,000.00	\$0.00
10.2400.5110.20.00000	PRINCIPAL - MIDDLE	\$54,000.00	\$55,620.00	\$55,620.00	\$0.00
10.2400.5110.30.00000	PRINCIPAL - HIGH	\$54,000.00	\$55,620.00	\$55,620.00	\$0.00
10.2400.5111.10.00000	BUILDING ADMIN 2 - ELEM	\$93,500.00	\$97,850.00	\$97,850.00	\$0.00
10.2400.5111.20.00000	ASST PRINCIPAL - MIDDLE	\$82,822.00	\$85,500.00	\$85,500.00	\$0.00
10.2400.5111.30.00000	ASST PRINCIPAL - HIGH	\$82,822.00	\$85,500.00	\$85,500.00	\$0.00
10.2400.5112.10.00000	TEAM LEADERS - ELEM	\$23,850.00	\$23,850.00	\$23,850.00	\$0.00
10.2400.5112.20.00000	TEAM LEADERS - MIDDLE	\$9,275.00	\$9,275.00	\$9,275.00	\$0.00
10.2400.5112.30.00000	TEAM LEADERS - HIGH	\$23,850.00	\$26,500.00	\$23,850.00	\$2,650.00
10.2400.5113.10.00000	SECRETARIAL SALARIES - ELEM	\$95,252.00	\$98,167.00	\$98,167.00	\$0.00
10.2400.5113.20.00000	SECRETARIAL SALARIES - MIDDLE	\$83,967.00	\$86,495.00	\$86,495.00	\$0.00
10.2400.5113.30.00000	SECRETARIAL SALARIES - HIGH	\$33,376.00	\$34,384.00	\$34,384.00	\$0.00
10.2400.5290.10.00000	ADMINISTRATIVE PD - ELEM	\$2,800.00	\$2,000.00	\$2,800.00	(\$800.00)
10.2400.5290.20.00000	ADMINISTRATIVE PD - MIDDLE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2400.5290.30.00000	ADMINISTRATIVE PD - HIGH	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2400.5430.10.00000	REPAIR OFFICE EQUIP - ELEM	\$1.00	\$1.00	\$1.00	\$0.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2400.5430.20.00000	REPAIR OFFICE EQUIP - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5430.30.00000	REPAIR OFFICE EQUIP - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5431.10.00000	MAINTENANCE AGREEMENTS - ELEM	\$18,515.00	\$1,500.00	\$1,500.00	\$0.00
10.2400.5431.20.00000	MAINTENANCE AGREEMENTS - MIDDLE	\$5,225.00	\$1,500.00	\$1,500.00	\$0.00
10.2400.5431.30.00000	MAINTENANCE AGREEMENTS - HIGH	\$11,465.00	\$1,500.00	\$1,500.00	\$0.00
10.2400.5531.10.00000	TELEPHONE - ELEM	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10.2400.5531.20.00000	TELEPHONE - MIDDLE	\$5,775.00	\$5,800.00	\$5,775.00	\$25.00
10.2400.5531.30.00000	TELEPHONE - HIGH	\$6,025.00	\$7,500.00	\$6,025.00	\$1,475.00
10.2400.5534.10.00000	POSTAGE - ELEM	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2400.5534.30.00000	POSTAGE - HIGH	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.2400.5580.10.00000	PRINCIPAL TRAVEL - ELEM	\$500.00	\$500.00	\$500.00	\$0.00
10.2400.5580.30.00000	PRINCIPAL TRAVEL - HIGH	\$750.00	\$750.00	\$750.00	\$0.00
10.2400.5610.10.00000	OFFICE SUPPLIES - ELEM	\$5,720.00	\$5,720.00	\$5,720.00	\$0.00
10.2400.5610.20.00000	OFFICE SUPPLIES - MIDDLE	\$1,500.00	\$2,500.00	\$1,500.00	\$1,000.00
10.2400.5610.30.00000	OFFICE SUPPLIES - HIGH	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10.2400.5620.10.00000	GENERAL EXPENSES EES	\$2,000.00	\$5,000.00	\$2,000.00	\$3,000.00
10.2400.5620.20.00000	GENERAL EXPENSES MS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2400.5620.30.00000	GENERAL EXPENSES HS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2400.5731.10.00000	NEW OFFICE EQUIPMENT - ELEM	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5731.30.00000	NEW OFFICE EQUIPMENT - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5733.10.00000	NEW OFFICE FURNITURE - ELEM	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5733.20.00000	NEW OFFICE FURNITURE - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5733.30.00000	NEW OFFICE FURNITURE - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5735.10.00000	REPLACE OFFICE EQUIP - ELEM	\$320.00	\$320.00	\$320.00	\$0.00

## Epping School District c/o SAU 14

### 24-25 DEFAULT BUDGET

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Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2400.5735.20.00000	REPLACE OFFICE EQUIP - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5735.30.00000	REPLACE OFFICE EQUIP - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5737.10.00000	REPLACE OFFICE FURNITURE - ELE	\$750.00	\$650.00	\$750.00	(\$100.00)
10.2400.5737.20.00000	REPLACE OFFICE FURNITURE - MIDDLE	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5737.30.00000	REPLACE OFFICE FURNITURE - HIGH	\$1.00	\$1.00	\$1.00	\$0.00
10.2400.5810.10.00000	PRINCIPAL DUES - ELEM	\$2,750.00	\$2,964.00	\$2,750.00	\$214.00
10.2400.5810.20.00000	PRINCIPAL DUES - MIDDLE	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10.2400.5810.30.00000	PRINCIPAL DUES - HIGH	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2400.5811.30.00000	ACCREDITATION EXPENSE - HIGH	\$4,500.00	\$5,500.00	\$4,500.00	\$1,000.00
10.2400.5890.20.00000	END OF YEAR CELEBRATION- MIDDLE	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
10.2400.5890.30.00000	GRADUATION EXPENSE	\$12,000.00	\$13,500.00	\$12,000.00	\$1,500.00
10.2600.5118.00.00000	CUSTODIANS - DISTRICT WIDE	\$192,933.00	\$262,953.00	\$236,331.00	\$26,622.00
10.2600.5118.10.00000	CUSTODIANS - ELEMENTARY	\$154,929.00	\$160,638.00	\$160,638.00	\$0.00
10.2600.5118.20.00000	CUSTODIANS-MIDDLE	\$104,374.00	\$106,137.00	\$106,137.00	\$0.00
10.2600.5118.30.00000	CUSTODIANS-HIGH	\$122,122.00	\$106,137.00	\$106,137.00	\$0.00
10.2600.5240.00.00000	FACILITY - PROF DEVELOPMENT	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10.2600.5300.00.00000	FACILITIES-CONTRACTED SERVICE	\$1.00	\$1.00	\$1.00	\$0.00
10.2600.5330.00.00000	MOSQUITO SPRAYING	\$1.00	\$1.00	\$1.00	\$0.00
10.2600.5331.00.00000	SNOW PLOWING	\$1.00	\$48,000.00	\$1.00	\$47,999.00
10.2600.5411.00.00000	WATER, SEPTIC & SEWER	\$44,500.00	\$48,950.00	\$44,500.00	\$4,450.00
10.2600.5421.00.00000	TRASH REMOVAL	\$26,550.00	\$32,000.00	\$26,550.00	\$5,450.00
10.2600.5424.00.00000	GROUNDS MAINTENANCE	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
10.2600.5430.00.00000	REPAIR EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10.2600.5431.00.00000	REPAIR AND MAINT OF BUILDING	\$80,000.00	\$95,000.00	\$80,000.00	\$15,000.00

# Epping School District c/o SAU 14

## 24-25 DEFAULT BUDGET

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From Date: 7/1/2024

To Date: 6/30/2025

Definition: DEFAULT

Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2600.5432.00.00000	REPAIR OF GROUNDS	\$10,000.00	\$1.00	\$1.00	\$0.00
10.2600.5433.00.00000	INTERCOMS	\$4,500.00	\$1,000.00	\$4,500.00	(\$3,500.00)
10.2600.5434.00.00000	SAFETY & ALARMS	\$25,000.00	\$26,000.00	\$25,000.00	\$1,000.00
10.2600.5435.00.00000	HVAC	\$55,675.00	\$55,675.00	\$55,675.00	\$0.00
10.2600.5436.00.00000	PROPANE/OIL TANK REPLACEMENT	\$1.00	\$1.00	\$1.00	\$0.00
10.2600.5490.00.00000	ASBESTOS 3 YEAR EVALUATION	\$1,200.00	\$1.00	\$1,200.00	(\$1,199.00)
10.2600.5520.00.00000	MULTI-PERIL INSURANCE	\$60,417.00	\$65,855.00	\$64,042.00	\$1,813.00
10.2600.5531.00.00000	FACILITIES PHONE	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
10.2600.5610.00.00000	CUSTODIAL SUPPLIES	\$50,000.00	\$42,000.00	\$50,000.00	(\$8,000.00)
10.2600.5616.00.00000	FACILITIES - EMERGENCY MANAGEMEN	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
10.2600.5622.00.00000	ELECTRICITY	\$336,920.00	\$306,700.00	\$336,920.00	(\$30,220.00)
10.2600.5623.00.00000	PROPANE GAS	\$195,000.00	\$92,000.00	\$92,000.00	\$0.00
10.2600.5624.00.00000	FUEL OIL	\$79,000.00	\$25,000.00	\$25,000.00	\$0.00
10.2600.5625.00.00000	VEHICLE PURCHASE	\$0.00	\$1.00	\$0.00	\$1.00
10.2600.5626.00.00000	VEHICLE FUEL & MAINTENANCE	\$4,000.00	\$5,000.00	\$4,000.00	\$1,000.00
10.2600.5731.00.00000	NEW EQUIPMENT	\$7,500.00	\$9,100.00	\$7,500.00	\$1,600.00
10.2600.5735.00.00000	REPLACE EQUIPMENT	\$6,000.00	\$5,000.00	\$6,000.00	(\$1,000.00)
10.2700.5510.00.00000	REGULAR TRANSPORTATION	\$429,944.00	\$481,537.00	\$429,944.00	\$51,593.00
10.2700.5510.30.00000	VOCATIONAL TRANSPORTATION	\$38,779.00	\$38,800.00	\$38,779.00	\$21.00
10.2700.5514.20.00000	ATHLETIC MIDDLE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
10.2700.5514.30.00000	ATHLETIC HIGH	\$30,000.00	\$35,000.00	\$30,000.00	\$5,000.00
10.2700.5515.00.00000	LATE BUS TRANSPORTATION	\$1.00	\$1.00	\$1.00	\$0.00
10.2700.5515.10.00000	EXTRACURRICULAR TRANS - ELEM	\$0.00	\$2,318.00	\$0.00	\$2,318.00
10.2700.5515.20.00000	EXTRACURRICULAR TRANS - MIDDLE	\$3,500.00	\$5,500.00	\$3,500.00	\$2,000.00

## Epping School District c/o SAU 14

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10.2700.5515.30.00000	EXTRACURRICULAR TRANS - HIGH	\$3,000.00	\$5,500.00	\$3,000.00	\$2,500.00
10.2700.5516.00.00000	504/HOMELESS TRANSPORTATION	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10.2722.5512.00.00000	SPECIAL TRANSPORTATION	\$402,000.00	\$362,200.00	\$362,200.00	\$0.00
10.2900.5112.00.00000	RETIREMENT STIPEND	\$10,000.00	\$20,000.00	\$20,000.00	\$0.00
10.2900.5113.00.00000	HEALTHY INCENTIVE-TEACHER'S CBA	\$17,500.00	\$20,460.00	\$20,460.00	\$0.00
10.2900.5211.00.00000	HEALTH DISTRICT WIDE	\$575,739.00	\$645,210.00	\$645,210.00	\$0.00
10.2900.5211.10.00000	HEALTH ELEMENTARY	\$1,126,514.00	\$1,146,021.00	\$1,146,021.00	\$0.00
10.2900.5211.11.00000	HEALTH PRESCHOOL	\$104,157.00	\$171,266.00	\$171,266.00	\$0.00
10.2900.5211.12.00000	HEALTH KINDERGARTEN	\$100,508.00	\$125,804.00	\$125,804.00	\$0.00
10.2900.5211.20.00000	HEALTH MIDDLE	\$651,690.00	\$670,194.00	\$670,194.00	\$0.00
10.2900.5211.30.00000	HEALTH HIGH	\$733,452.00	\$774,053.00	\$774,053.00	\$0.00
10.2900.5212.00.00000	DENTAL DISTRICT WIDE	\$22,623.00	\$23,001.00	\$23,001.00	\$0.00
10.2900.5212.10.00000	DENTAL ELEMENTARY	\$38,895.00	\$44,778.00	\$44,778.00	\$0.00
10.2900.5212.11.00000	DENTAL PRESCHOOL	\$3,093.00	\$3,717.00	\$3,717.00	\$0.00
10.2900.5212.12.00000	DENTAL KINDERGARTEN	\$2,389.00	\$4,000.00	\$4,000.00	\$0.00
10.2900.5212.20.00000	DENTAL MIDDLE	\$21,941.00	\$26,750.00	\$26,750.00	\$0.00
10.2900.5212.30.00000	DENTAL HIGH	\$26,430.00	\$76,359.00	\$76,359.00	\$0.00
10.2900.5213.00.00000	LIFE INSURANCE DISTRICT WIDE	\$18,041.00	\$58,201.00	\$58,201.00	\$0.00
10.2900.5220.00.00000	FICA SAU	\$134,091.00	\$148,907.00	\$148,907.00	\$0.00
10.2900.5220.10.00000	FICA ELEMENTARY	\$276,879.00	\$281,680.00	\$281,680.00	\$0.00
10.2900.5220.11.00000	FICA PRESCHOOL	\$19,436.00	\$27,690.00	\$27,690.00	\$0.00
10.2900.5220.12.00000	FICA KINDERGARTEN	\$60,246.00	\$69,408.00	\$69,408.00	\$0.00
10.2900.5220.20.00000	FICA MIDDLE	\$192,878.00	\$209,238.00	\$209,238.00	\$0.00
10.2900.5220.30.00000	FICA HIGH	\$191,918.00	\$198,513.00	\$198,513.00	\$0.00

# Epping School District c/o SAU 14

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Account	Description	23-24 APPROVED BUDGET	24-25 PROPOSED BUDGET	24-25 DEFAULT	PROP VS DEFAULT
10.2900.5231.00.00000	NON-CERTIFIED RETIREMENT SAU	\$102,388.00	\$113,001.00	\$113,001.00	\$0.00
10.2900.5231.10.00000	NON-CERTIFIED RETIREMENT ELEMEN	\$40,272.00	\$57,635.00	\$57,635.00	\$0.00
10.2900.5231.20.00000	NON-CERTIFIED RETIREMENT MIDDLE	\$25,007.00	\$26,929.00	\$26,929.00	\$0.00
10.2900.5231.30.00000	NON-CERTIFIED RETIREMENT HIGH	\$24,267.00	\$26,195.00	\$26,195.00	\$0.00
10.2900.5232.00.00000	CERTIFIED RETIREMENT SAU	\$155,001.00	\$165,345.00	\$165,345.00	\$0.00
10.2900.5232.10.00000	CERTIFIED RETIREMENT ELEMENTARY	\$602,443.00	\$636,838.00	\$636,838.00	\$0.00
10.2900.5232.11.00000	CERTIFIED RETIREMENT PRESCHOOL	\$35,401.00	\$47,082.00	\$47,082.00	\$0.00
10.2900.5232.12.00000	TEACHERS RETIREMENT KINDER	\$53,140.00	\$58,313.00	\$58,313.00	\$0.00
10.2900.5232.20.00000	CERTIFIED RETIREMENT MIDDLE	\$314,788.00	\$336,520.00	\$336,520.00	\$0.00
10.2900.5232.30.00000	CERTIFIED RETIREMENT HIGH	\$358,278.00	\$371,437.00	\$371,437.00	\$0.00
10.2900.5240.00.00000	SAU TUITION REIMBURSEMENT	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10.2900.5250.00.00000	UNEMPLOYMENT DISTRICT WIDE	\$14,936.00	\$16,429.00	\$16,429.00	\$0.00
10.2900.5260.00.00000	WORKERS' COMPENSATION DISTRICT '	\$75,246.00	\$56,719.00	\$90,295.00	(\$33,576.00)
10.2900.5292.00.00000	NON-CBA INCREASES	\$133,986.00	\$142,536.00	\$1.00	\$142,535.00
10.4100.5710.00.00000	SITE & LAND ACQUISITION	\$1.00	\$1.00	\$1.00	\$0.00
10.4200.5710.00.00000	SITE & LAND IMPROVEMENT	\$1.00	\$1.00	\$1.00	\$0.00
10.4300.5340.00.00000	ARCHITECT & ENGINEER SERVICES	\$1.00	\$1.00	\$1.00	\$0.00
10.4500.5720.00.00000	BUILDING ACQUIS & CONSTRUCT	\$1.00	\$1.00	\$1.00	\$0.00
10.5110.5910.00.00000	DEBT SERVICE - PRINCIPAL	\$1,045,691.00	\$1,040,000.00	\$1,040,000.00	\$0.00
10.5120.5830.00.00000	DEBT SERVICE - INTEREST	\$67,638.00	\$79,399.00	\$79,399.00	\$0.00
10.5221.5930.00.00000	TRANSFER TO FOOD SERVICE FUND	\$1.00	\$25,000.00	\$1.00	\$24,999.00
Fund: GENERAL FUND - 10		\$22,080,084.00	\$23,677,389.00	\$23,178,627.00	\$498,762.00



Epping School District c/o SAU 14

24-25 DEFAULT BUDGET

Fiscal Year: 2023-2024

☐ Print accounts with zero balance

☐ Round to whole dollars

☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 7/1/2024 To Date: 6/30/2025

Definition: DEFAULT

23-24

24-25

APPROVED BUDGET

PROPOSED BUDGET

24-25

DEFAULT

PROP VS

DEFAULT

Account	Description				
Grand Total:		\$22,080,084.00	\$23,677,389.00	\$23,178,627.00	\$498,762.00

End of Report

