



Default Budget of the School District

Epping Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/26/2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Deborah Brooks	Board chair	Deborah Brooks
Dave Mylott	Vice chair	Dave Mylott
Heather Clark	Board Member	Heather Clark
Robin O'Day	Board member	Robin O'Day
Benjamin Leavitt	School Board/Budget Committee	Benjamin Leavitt

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,558,877	(\$2,868,654)	\$0	\$4,690,223
1200-1299	Special Programs	\$3,287,069	(\$595,452)	\$0	\$2,691,617
1300-1399	Vocational Programs	\$162,500	\$0	\$0	\$162,500
1400-1499	Other Programs	\$435,468	(\$59,089)	\$0	\$376,379
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$11,443,914	(\$3,523,195)	\$0	\$7,920,719
Support Services					
2000-2199	Student Support Services	\$1,879,411	(\$672,848)	\$0	\$1,206,563
2200-2299	Instructional Staff Services	\$973,572	(\$190,071)	\$0	\$783,501
Support Services Subtotal		\$2,852,983	(\$862,919)	\$0	\$1,990,064
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$86,959	(\$36,512)	\$0	\$50,447
General Administration Subtotal		\$86,959	(\$36,512)	\$0	\$50,447
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$975,953	(\$328,751)	\$0	\$647,202
2400-2499	School Administration Service	\$1,203,484	(\$401,471)	\$0	\$802,013
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,716,297	(\$343,332)	\$0	\$1,372,965
2700-2799	Student Transportation	\$836,801	\$75,446	\$0	\$912,247
2800-2999	Support Service, Central and Other	\$137,257	\$5,782,907	\$0	\$5,920,164
Executive Administration Subtotal		\$4,869,792	\$4,784,799	\$0	\$9,654,591
Non-Instructional Services					
3100	Food Service Operations	\$443,109	(\$2,153)	\$0	\$440,956
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$443,109	(\$2,153)	\$0	\$440,956



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$2	\$0	\$0	\$2
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$5	\$0	\$0	\$5
Other Outlays					
5110	Debt Service - Principal	\$855,000	\$115,375	\$0	\$970,375
5120	Debt Service - Interest	\$150,820	\$1,642	\$0	\$152,462
Other Outlays Subtotal		\$1,005,820	\$117,017	\$0	\$1,122,837
Fund Transfers					
5220-5221	To Food Service	\$0	\$1	\$0	\$1
5222-5229	To Other Special Revenue	\$538,746	(\$31,021)	\$0	\$507,725
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$538,746	(\$31,020)	\$0	\$507,726
Total Operating Budget Appropriations		\$21,241,328	\$446,017	\$0	\$21,687,345



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Moved benefits to new line
5120	New bond rate
5110	new bond rate
2200-2299	Moved benefits to new line
1400-1499	Moved benefits to new line
2310-2319	removed school board other expenses
2600-2699	Moved benefits to new line
1100-1199	Moved benefits to new line
2400-2499	Moved benefits to new line
1200-1299	Moved benefits to new line
2000-2199	Moved benefits to new line
2700-2799	increase bus contract
2800-2999	moving benefits to this line