

2024 MS-27

Proposed Budget

Epping Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best	This form was posted with the warrant on: 1/22/2024
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LOHN M. Cody	Morn Callas	Jason Caterins	CATTUN MUCORMACK	May HAI	Name	of my belief it is true, correct and complete.
Selectrum Kop	5/3/6/2	Budget		Budget	Position	
Day Colley	Elipin A l'Indulla	Continue Jazzar		S) when	Signature	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

http://www.revenue.nh.gov/mun-prop/



\$0	\$80,576	\$0	\$80,576	\$87,175	\$64,848		General Administration Subtotal	Table than the est officer between the property of a policy of a
	\$80,576	\$0	\$80,576	\$87,175	\$64,848	03	Other School Board	2310-2319
\$0	\$0	\$0	0\$\$	\$0	\$0	according from the control of the co	School Board Contingency	2310 (840)
Official annual follows is a manifestal properties of Orthodopologic Orthodopolog	erolandosarea for a defecto de estado de	of the subdivision is the subdivision of the subdiv	National Control of Control on Co	emmenter en	recommendation described destribution of the described described and the described des	And destroy and the second	ninistration	General Administration
\$0	\$2,549,193	\$0	\$2,549,193	\$2,214,413	\$2,112,874		Support Services Subtotal	
\$0	\$1,109,766	\$0	\$1,109,766	\$987,280	\$901,480	03 .	Instructional Staff Services	2200-2299
\$0	\$1,439,427	\$0	\$1,439,427	\$1,227,133	\$1,211,394	03	Student Support Services	2000-2199
		ammunum til kan man side kristjanskriveten med Verk og folkskriveten forskriveten skriveten kristjereten krist	l'esquadan manandipananh memandelenanne serie la colonida de la colonida de la colonida de la colonida de la c	TALL MALANGON CONTRACTOR CONTRACT	e de la companya de l	and the state of t	vices	Support Services
\$0	\$9,128,127	\$0	\$9,128,127	\$8,414,549	\$7,875,829		Instruction Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0	THE RESIDENCE AND THE PARTY OF	Community Service Programs	1800-1899
\$0	\$0	\$0	\$0	\$0		and non-frameworks at the or of the delth	Community/Junior College Education Programs	1700-1799
\$0	\$0	\$0		\$0	\$0	03	Adult/Continuing Education Programs	1600-1699
\$0	\$0	\$0		\$0	\$0	03	Non-Public Programs	1500-1599
	\$374,513		\$374,513	\$320,134	\$323,027	03	Other Programs	1400-1499
\$0	\$232,805	\$0	\$232,805	\$165,500	\$215,560	03	Vocational Programs	1300-1399
\$0	\$3,140,329	\$0	\$3,140,329	\$3,069,254	\$2,715,366	03	Special Programs	1200-1299
\$0	\$5,380,480	\$0	\$5,380,480	\$4,859,661	\$4,621,876	03	Regular Programs	1100-1199
			Appropria many management and a management and a male of a fine of the first transfer of		e de desemblements in the contract of the desemble of the contract of the cont	And the state of t		Instruction
Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A) period ending 6/30/2025 (Recommended) (Budget Budget School Board's Committee's Committee's Appropriations Appropriations for Ap	School Board's Appropriations Appropriations for period ending 6/30/2025 (Recommended)	Appropriations as Approved by DRA for period ending 6/30/2024	Expenditures for period ending 6/30/2023	Article	Purpose	Account
	A controller and comments therefore the control of		No. 1 December communication of the control of the	riations	Appropriations			



\$0	\$1,119,399	\$0	\$1,119,399	\$1,113,329	\$0		Other Outlays Subtotal	A VA CO MINISTER COMMINISTER DE MONTO DE PROPREDITADO DE COMPOSIÇÃO DE C
	\$79,399	\$0	\$79,399	\$67,638	\$0	03	Debt Service - Interest	5120
William Service and the servic	\$1,040,000	\$0	\$1,040,000	\$1,045,691	\$0	03	Debt Service - Principal	5110
The commence of the control of the c	\$4	\$0	\$4	\$4	\$0	and deliverage (Copyright)	Facilities Acquisition and Construction Subtotal lays	Other Outlays
ryamanaya a a ankarkaran a aran da a anan da a karan ka	\$0		\$0	\$0	0\$		Other Facilities Acquisition and Construction	4900
en en Systemation a managen a managen opprægnet for med to	\$0	\$0	\$0	\$0	\$0		Building Improvement Services	4600
Talant Commands of the and Commission of State Samuelan	\$1	\$0	\$1	\$1	\$0	03	Building Acquisition/Construction	4500
	\$0	\$0	\$0	\$0	\$0		Educational Specification Development	4400
	\$1	\$0	\$1	\$1	\$0	03	Architectural/Engineering	4300
	\$4	\$0	7.9	92	0\$\$	03	Site Improvement	4200
	*1	\$0	\$1	\$1		8	Site Acquisition	4100
no privolenti i programa di programa di politica del							Facilities Acquisition and Construction	Facilities A
	\$0 \$505.329	\$0	\$505.329	\$0 \$430.083	\$0 \$0	The state of the s	Enterprise Operations Non-Instructional Services Subtotal	3200
And the photostal television is also discussed a such treatment	\$505,329	\$0	\$505,329	\$430,083	\$0	03	Food Service Operations	3100
enemony of the following by the first of the following by		(Berleit), a min en experimental (min en mental de descripción en Maria de Maria en color en en carbo	annian samulan amerika nemakan kendaman	The second control of			Non-Instructional Services	Non-Instru
	\$10,775,090	\$0	\$10,775,090	\$10,250,613	\$9,245,135		Executive Administration Subtotal	
en e	\$6,805,229	\$0	\$6,805,229	\$6,268,570	\$5,205,297	03	9 Support Service, Central and Other	2800-2999
en agreco municipal de la compressión de la comp	\$945,856	\$0	\$945,856	\$922,224	\$767,095	03	9 Student Transportation	2700-2799
	\$1,552,451	\$0	\$1,552,451	\$1,619,924	\$1,781,337	03	9 Plant Operations and Maintenance	2600-2699
an any more of the designation of a consequence of the consequence of	\$0	\$0	\$0	\$0		designation of the state of the	9 Business	2500-2599
AND AND A THE CONTROL OF THE CONTROL	\$838,477	\$0	\$838,477	\$832,821	\$847,667	03	9 School Administration Service	2400-2499
A to	\$633,077		\$633,077	\$607,074	\$643,739	03	9 All Other Administration	2320-2399
A TALL OF THE STATE OF THE STREET, AND A TALL OF THE STATE OF THE STAT	\$0	\$0	Activities to the production of the production o	\$0	\$0	advance of the same of the same of)) SAU Management Services	2320 (310)
		ere eren eren er	anna anna anna anna anna anna anna ann	AND THE RESIDENCE OF THE PARTY		engage en opprjonsen Jacompile mennement om de 155	Executive Administration	Executive /
Budget Committee's ppropriations for period ending 6/30/2025	School Board's School Board's Committee's Committee's Appropriations Appropriations for A	school Board's School Board's ppropriations Appropriations for Appropriations for Appropriations for Appropriations of A	School Board's Appropriations A for period ending 6/30/2025 (Recommended) (Appropriations as Approved by DRA for period ending 6/30/2024	Expenditures for period ending 6/30/2023	Article	Purpose	Account
				iations	Appropriations			



\$0	\$24,644,683	\$0	\$24,644,683			iations	Total Operating Budget Appropriations	
\$0	\$486,965	\$0	\$486,965	\$462,823	\$0	ubtotal	Fund Transfers Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0	egy enjoye amay a jeu mayanana a sama a mana a sama a sama a maya a day a	Deficit Appropriation	9992
\$0	0\$\$		\$0	\$0	\$0		Supplemental Appropriation	9990
\$0	\$0	\$0		\$0		en andeman en ander en pressionen en deskonanskilde anderskilde for kalegiske	Intergovernmental Agency Allocation	5300-5399
\$0	\$0		\$0	\$0		AND THE PROPERTY OF THE PROPER	To Agency Funds	5254
	\$0	\$0	\$0	\$0	\$0	management to the final teacher and the control of the final teacher and the control of the final teacher.	To Capital Projects	5230-5239
	\$461,965		\$461,965	\$462,822	\$0	03	To Other Special Revenue	5222-5229
\$0	\$25,000		\$25,000	\$1	\$0	03	To Food Service	5220-5221
Marine a delata de serviciones en a l'impos de l'ambient	energies was being de state of the second of	erend beneave or province by a summy province of the orbital province provi	e de la companya del companya de la companya del companya de la companya del la companya de la c	en rinskemme apparates dependent spinal en samb fan en rinskeppe eine sej men mejon en tjos	AND THE RESIDENCE AND THE PROPERTY OF THE PROP	et anna atau samikatakharinnin kitta autokaanin kituru kita autokaanin kaka atau perjenjaran sa	175	Fund Transfers
Budget Committee's ppropriations for period ending 6/30/2025 Vot Recommended)	Budget School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025	School Board's School Board's ppropriations Appropriations for A period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations A for period ending 6/30/2025 (Recommended)	Appropriations as Approved by DRA for period ending 6/30/2024	Expenditures for period ending 6/30/2023	Article	Purpose	Account
				riations	Appropriations			



\$0	\$350,000	\$0	icles \$350,000	Total Proposed Special Articles	
	y ddynnwyddiwnau o ad d'ha dana dana d'hanna a band hann b'hann a band band hann a annadad	(tales of last phones of the last end of the l	Purpose: Add to Special Education Capital Reserve Fund	Pur	(discount descript)
\$0	\$50,000	\$0	05 \$50,000	5251 To Capital Reserve Fund	52
And no service a common and a construction of the service of the s	NATE OF THE PROPERTY OF THE PR	en de sant i reast de sant e man en mantenant en de sant de sant en man commente de sant en sant desant des de	Purpose: Building and Grounds Trust Fund	Pur	
\$0	\$300,000	\$0	04 \$300,000	5251 To Capital Reserve Fund	52
\$0		\$0	\$0	5253 To Non-Expendable Trust Fund	52
\$0	\$0	\$0		5252 To Expendable Trust Fund	52
	\$0	\$0	0.8	5251 To Capital Reserve Fund	52
Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 6/30/2025 (Recommended) (Not Recommended)	Budget School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending period ending follows 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025 6/30/2025	school Board's School Board's ppropriations Appropriations for <i>t</i> period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations A for period ending 6/30/2025 Article (Recommended)	Account Purpose	Acc
			Special Warrant Articles		



\$0	\$145,293	\$0	\$145,293	Total Proposed Individual Articles	Total Proposed
Hamburahanahanan Kuri kana keti anamatanahiditanat	of the Committee of the destination consistency of a committee of the destination of the	permental and object of the second of the se	, plumped o de profetio d'épose d'éposépos pod mas read moblemme muse à la representation de la responsación d	Purpose: Paraprofessional Collective Bargaining Agreement	
\$0	\$23,166	\$0	\$23,166	ner 01	2800-2999 Support Service, Central and Other
mode imposts data seems productives in a processor section productive products and section for	THE FACE OF THE REAL PROPERTY OF THE	NAMES OF THE PROPERTY OF THE P	manumbila ketik lima sadata haykiya ili, misaliki katika katika ketika katika katika ketika katika katika katika	Purpose: Paraprofessional Collective Bargaining Agreement	
\$0	\$3,876	\$0	\$3,876	01	2200-2299 Instructional Staff Services
And the particular control of the co	Myter company demander of the control of the contro	and the second control of the second control	and the second control of the second control	Purpose: Paraprofessional Collective Bargaining Agreement	
\$0	\$7,439	\$0	\$7,439	01	2000-2199 Student Support Services
Markettel senten sedelprintlikkelikulla, kritike tibak tibak kalunu na kusha n	elita juutafuu vastelitestassinasti eleksistetelitaatu etavat partuus valuus salutaata, kuus	Non-Control of the Control of the Co		Purpose: Paraprofessional Collective Bargaining Agreement	
\$0	\$90,904	\$0	\$90,904	01	1200-1299 Special Programs
enders implemente de et julippimetali en combineración confedera muni-	ann e de Nyman (p. 1800) (mars) I y (p. 1000) (mars) (mars) (mars) (mars) (p. 1800) (mars) (m	problems folio shinks by although a final designation of a second community (second and a second and a second a	en e	Purpose: Paraprofessional Collective Bargaining Agreement	
\$0	\$19,908	\$0	\$19,908	01	1100-1199 Regular Programs
Budget Committee's propriations for period ending 6/30/2025 Vot Recommended)	Budget Committee's Committee's Committee's ppropriations for Appropriations for period ending period ending 6/30/2025 (Recommended) (Not Recommended)	Budget School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending for Appropriations	School Board's Appropriations A for period ending 6/30/2025 (Recommended)	Article	Account Purpose
			· (5)	Individual Warrant Articles	



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Account	Source	A	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30//2025
Local Sources	rces					
1300-1349 Tuition	9 Tuition	ванні в данава візна з се «візна відна відна відна відна відна відна відна дівна відна відна відна відна відна	03	\$15,500	\$44,390	\$44,390
1400-144	1400-1449 Transportation Fees			\$0	\$0	\$0
1500-159	1500-1599 Earnings on Investments		03	\$0	\$9,500	\$9,500
1600-169	1600-1699 Food Service Sales		03	\$255,216	\$281,579	\$281,579
1700-179	1700-1799 Student Activities			\$0	\$0	\$0
1800-189	1800-1899 Community Service Activities			\$0	\$0	\$0
1900-199	1900-1999 Other Local Sources	ediam ie distyraliojo bel ni pojebel njedeje na prjevyddyna yz men je jemo mili ni 1900 konstant i Oleme Pro kode	03	\$148,000	\$156,000	\$156,000
	elmenten (m. 1940). Architectura esperanten (m. 1940). Architectura (m. 1940). Architectura (m. 1940). Architectura esperanten (m. 1940). Architectura (m. 1940). Architectura esperanten (m. 1	Local Sources Subtotal		\$418,716	\$491,469	\$491,469
State Sources	rces					
3210	School Building Aid		03	\$341,875	\$301,875	\$301,875
3215	Kindergarten Building Aid			\$0	\$0	\$0
3220	Kindergarten Aid			\$0	\$0	\$0
3230	Special Education Aid		03	\$100,294	\$113,031	\$113,031
3240-324	3240-3249 Vocational Aid		03	\$12,000	\$12,000	\$12,000
3250	Adult Education	region (1917) establish (1917) desambajament de regional per assent l'esta interitablish desambajament de regional per assent l'esta interitablish desambajament de regional d		\$0	\$0	\$0
3260	Child Nutrition		03	\$5,414	\$7,250	\$7,250
3270	Driver Education			\$0	\$0	\$0
3290-329	3290-3299 Other State Sources			\$6,725		\$0
A	The second control of					



\$1,956,590	\$1,956,590	\$1,862,542	its	Total Estimated Revenues and Credits	en personal de la completa del la completa de la completa del la completa de la completa del la completa de la completa de la
\$375,000	\$375,000	\$0	tal	Other Financing Sources Subtotal	
	\$0	Company of the company of the company and the company and the company of the comp		Fund Balance to Reduce Taxes	9999
\$350,000	\$350,000		04, 05	Amount Voted from Fund Balance	9998
		\$0		Supplemental Appropriation (Contra)	9997
		\$0		5300-5699 Other Financing Sources	5300-56
			spherical from the constitution of the first feet from the constitution of the constit	Transfer from Non-Expendable Trust Funds	5253
\$0	Control of the contro		and the continuents and the continuents of the cont	Transfer from Expendable Trust Funds	5252
\$0	\$0	\$0	and the constitution of th	Transfer from Capital Reserve Funds	5251
	\$ One of the State	O\$	AMERICAN PROPERTY AND REPORT OF THE PROPERTY O	Transfer from Capital Project Funds	5230
				Transfer from Other Special Revenue Funds	5222
\$25,000	\$25,000	\$0	03	Transfer from Food Service Special Revenue Fund	5221
\$0	\$0	\$0	A TANÀN NA T	Reimbursement Anticipation Notes	5140
	\$0	SO	range y AVI) i en firmalista e mond for oder alle aut d'auto i amor (auto a VAVA).	5139 Sale of Bonds or Notes	5110-5139
\$655,965	\$655,965	\$977,518	tal	Federal Sources Subtotal Other Financing Sources	Other Fi
\$0	\$0	\$0	AND THE PROPERTY OF THE PROPER	Federal Forest Reserve	4810
\$56,000	\$56,000	\$0	03	4999 Other Federal Sources (non-4810)	4590-4999
\$20,000	\$20,000	\$20,000		Medicaid Distribution	4580
\$0	\$0	\$0	ma (m.s.) (Operation) i medicino de mandra de	Disabilities Programs	4570
\$118,000	\$118,000	\$189,749	03	Child Nutrition	4560
\$0.			America - Alban delibera menera diletti teritti partitati deliberati deliberati deliberati deliberati deliberati	Adult Education	4550
				Vocational Education	4540
\$461,965	\$461,965	\$767,769	03	4100-4539 Federal Program Grants	4100-45
er producerne vyspanjenje spraka i motova kom vyspanjeni se motova kom se kom vispanje skumina vyspanje skumin	danadanadanadanada katikata danaman a Nakatika kitiyaka pilakatika dalamada katikatika dalamada katikatika dana	mana kamandana Amanda mada ana ana ana ana ana ana ana ana ana		Federal Sources	Federal :
Budget Committee's Estimated Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2025	Revised Revenues for period ending 6/30/2024	Article	Sour	Account
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2024 MS-27

Budget Summary

\$21,466,737	\$21,466,737	Estimated Amount of Taxes to be Raised
\$1,716,649	\$1,716,649	Less Amount of State Education Tax/Grant
\$1,956,590	\$1,956,590	Less Amount of Estimated Revenues & Credits
NAME OF THE PROPERTY OF THE PR	\$25,139,976	Total Appropriations
	\$145,293	Individual Warrant Articles
	\$350,000	Special Warrant Articles
\$24,644,683	\$24,644,683	Operating Budget Appropriations
Period ending 6/30/2025 (Recommended)	Period ending 6/30/2025 (Recommended)	ltem



2024 MS-27

Supplemental Schedule

\$27,542,034	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$145,293	10. Voted Cost Items (Voted at Meeting)
\$145,293	9. Recommended Cost Items (Prior to Meeting)
\$2,402,058	8. 10% of Amount Recommended, Less Exclusions (<i>Line / x 10%</i>) Collective Bargaining Cost Items:
\$24,020,577	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$1,119,399	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$79,399	3. Interest: Long-Term Bonds & Notes
\$1,040,000	2. Principal: Long-Term Bonds & Notes
eriterative de la companya del companya de la companya del companya de la companya del la companya de la compan	Less Exclusions:
\$25, ISB, 87.0	i. Total Neconfillended by budget Collimitee